

**CITY OF JEANNETTE  
WESTMORELAND COUNTY, PENNSYLVANIA**

**BILL NO. 05-09**

**ORDINANCE NO. 05-09**

**AN ORDINANCE OF THE CITY OF JEANNETTE, COUNTY OF WESTMORELAND, COMMONWEALTH OF PENNSYLVANIA, FIXING THE TAX RATE FOR 2006 AND APPROPRIATING SPECIFIC SUMS ESTIMATED TO BE REQUIRED FOR THE SPECIFIC PURPOSES OF THE MUNICIPAL GOVERNMENT, HERINAFTER SET FORTH, DURING THE CURRENT YEAR.**

BE IT ORDAINED AND ENACTED, By the Council of the City of Jeannette, Westmoreland County, Pennsylvania, at a regular meeting thereof, held on the 29<sup>th</sup> day of December, 2005 that:

SECTION 1. That taxes be and are hereby levied on real property and income within the Municipality for the fiscal year 2006 as follows:

- Real Estate - for each dollar of assessed valuation:
- General Purposes 29.52 mills
- Debt Services 3.12 mills
- Recreation .24 mills
- Library .24 mills
- Total 33.12 mills
- Earned Income Tax .5 Percent

- Residence Tax - \$5.00 on all persons over the age of 18 years with the exception of persons over the age of 65 who make application to the City Treasurer for exemption.

- Emergency and Municipal Service Tax - \$52.00 on all persons working within the City of Jeannette who earn more than \$1,000.00.

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- Business Privilege Tax - 1/2 mill on gross receipts of wholesale vendors, and 2/3 mill on gross annual receipts of all others, retail and service.

- Real Estate transfer tax of 1/2 of 1% of consideration of value.

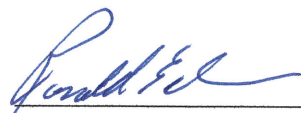
SECTION II: That for the expense for the fiscal year 2005 the following amounts are hereby specifically appropriated from the revenues available for the specific purposes set forth below, which amounts are more fully itemized in the Budget Form.

Department of Public Affairs	\$ <u>1,379,612.00</u>
Department of Accounts & Finances	\$ <u>319,925.00</u>
Department of Accounts & Finances Misc.	\$ <u>1,370,915.00</u>
Department of Public Safety	\$ <u>795,868.00</u>
Department of Streets & Improvements	\$ <u>496,291.00</u>
Department of Parks & Public Buildings	\$ <u>77,600.00</u>
Total Estimated Expenditures	\$ <u>4,441,211.00</u>

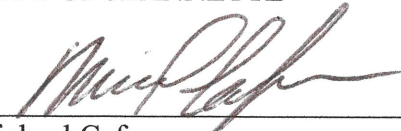
SECTION III: The total estimated receipts, including the revenues from the above levied taxes and from all other sources for the fiscal year 2006 which amount is more fully itemized in the Budget Form is \$ 4,441,211.00.

SECTION IV: All Ordinances or parts of Ordinances inconsistent herewith are hereby repealed.

ATTEST:

  
\_\_\_\_\_  
Ronald E. Dinsmore  
City Clerk

THE CITY OF JEANNETTE

By:   
\_\_\_\_\_  
Michael Cafasso,  
Mayor and President of Council

CITY OF JEANNETTE  
GENERAL FUND BUDGET SUMMARY  
FOR THE YEAR 2006

REVENUES & OTHER FIN. SOURCES

=====		
100	Cash In Bank	\$46,600.00
120	Capital Reserve	\$0.00
300	Taxes	\$2,847,223.00
320	Licenses & Permits	\$101,100.00
330	Fines	\$68,000.00
340	Interest & Rents	\$7,500.00
350	Intergovernmental Revenue	\$271,000.00
360	Departmental Earnings	\$798,589.00
380	Miscellaneous Revenue	\$155,500.00
391	Sale of Assets	\$750.00
392	Interfund Transfers	\$144,949.00
393	Tax Anticipation Note	\$0.00
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	Total	\$4,441,211.00
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EXPENDITURES & OTHER FIN. USES

=====		
	Public Affairs	\$1,379,612.00
	Accounts & Finances	\$319,925.00
	Accounts & Finances Misc.	\$1,370,915.00
	Public Safety	\$795,868.00
	Streets & Public Improvements	\$497,291.00
	Parks & Public Buildings	\$77,600.00
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	Total	\$4,441,211.00
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NET SURPLUS/(DEFICIT)	\$0.00
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REVENUES

=====		
	TAXES	
300.000	Real Estate Taxes - Current	\$1,902,000.00
301.100	Real Estate Taxes - Prior Yr.	\$0.00
301.200	Real Estate Taxes - Delinquent	\$125,000.00
301.300	Residence Taxes - Current	\$15,000.00
308.100	Residence Taxes - Delinquent	\$4,000.00
308.000	Real Estate Transfer Tax	\$58,223.00
308.200	Earned Income Tax	\$550,000.00
310.200	Emergency and Municipal Services Tax	\$130,000.00
310.500	Mechanical Device Tax	\$28,000.00
310.700	Business Privilege Tax	\$35,000.00
310.800		
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	TOTAL TAXES	\$2,847,223.00
=====		
320.000	LICENSES AND PERMITS	
321.200	Health Licenses	\$1,000.00
321.610	Transient Retailers	\$100.00
321.800	Cable Television Franchise	\$100,000.00
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	TOTAL LICENSES AND PERMITS	\$101,100.00
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330.000	FINES	

331.110	Vehicle Code Violations	\$5,000.00
331.120	Magistrate Fines	\$40,000.00
331.130	Parking Meter Fines	\$20,000.00
331.140	Miscellaneous Fines	\$3,000.00
	TOTAL FINES	\$68,000.00
		=====
340.000	INTEREST AND RENTALS	
341.000	Interest Earnings	\$7,500.00
342.200	Recycling Grant (Public Works Department)	\$0.00
	TOTAL INTEREST AND RENTALS	\$7,500.00
		=====
350.000	INTERGOVERNMENTAL REVENUES	
350.050	Recycling Grant	\$5,000.00
355.000	DARE Grant	\$1,500.00
355.080	Alcoholic Beverage Taxes	\$6,000.00
355.100	Pension Ret. Adj. State Aid	\$0.00
355.120	Municipal Pension State Aid	\$195,000.00
355.130	Fire Relief Assoc. State Aid	\$41,500.00
355.140	Public Utility Realty Tax	\$4,000.00
359.000	Payments in Lieu of Taxes	\$18,000.00
	TOTAL INTERGOVERNMENTAL REVENUES	\$271,000.00
		=====
360.000	DEPARTMENTAL EARNINGS	
361.340	Zoning Hearing Board Fees	\$3,000.00
361.500	Sale of Maps, etc.	\$25.00
361.700	Employee Health Care Buy ups	\$45,264.00
362.410	Building Permits, etc.	\$45,000.00
362.420	Street Opening Permits	\$3,000.00
363.100	Penn-Dot/Snow Removal	\$17,000.00
363.200	Solid Waste Rolloff Permits	\$1,800.00
364.300	Solid Waste Domest. Current	\$350,000.00
365.000	Solid Waste Domest. Delinquent	\$136,000.00
365.200	Recycling Collections	\$15,000.00
365.201	Solid Waste Comm. Current	\$100,000.00
365.202	Solid Waste Comm. Delinquent	\$37,000.00
365.225	Solid Waste Advance Commercial	\$5,500.00
365.300	Solid Waste Spec. Pickup	\$40,000.00
365.301	Refuse Bag Sales	\$0.00
375.000	Street/Alley Paving Reimbursement	\$0.00
	TOTAL DEPARTMENTAL EARNINGS	\$798,589.00
		=====
380.000	MISCELLANEOUS REVENUE	
380.200	Reimb. Hospitalization	\$500.00
380.300	School District - Salaries Reimb.	\$25,000.00
380.400	West. County - Salaries Reimb.	\$30,000.00
380.500	E.M.S. Fuel Reimb.	\$35,000.00
380.600	Misc. Receipts	\$50,000.00
380.700	Flood Control Reimb. (PEMA)	\$0.00
380.800	Task Force Reimb./COPS FAST Grant	\$15,000.00
	TOTAL MISCELLANEOUS REVENUE	\$155,500.00
		=====
	TOTAL REVENUES	\$4,248,912.00
		=====
	OTHER FINANCING SOURCES	
		=====



391.000	SALE OF ASSETS	\$750.00
		=====
392.000	INTERFUND TRANSFERS	
392.060	Trans. Flood Project Reimbursements	\$0.00
392.070	Trans. Parking Meter Fund	\$24,949.00
392.090	Municipal Authority Reimbursement	\$0.00
392.350	Trans. Liquid Fuels Fund	\$0.00
392.450	Trans. 94 Bond Const. Fund	\$0.00
392.500	Community Development Reimbursement	\$120,000.00
392.510	Trans. Off Street Parking Fund	\$0.00
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	TOTAL INTERFUND TRANSFERS	\$144,949.00
		=====
393.500	TAX ANTICIPATION NOTE	\$0.00
		=====
	TOTAL OTHER FINANCING SOURCES	\$145,699.00
		=====

TOTAL REVENUES & OTHER FINANCING SOURCES \$4,394,611.00

EXPENDITURES

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DEPARTMENT OF PUBLIC AFFAIRS

400.000	GENERAL GOVERNMENT	
400.112	Salary Mayor	\$1,200.00
400.113	Salary Council	\$5,175.00
400.115	Salary Controller	\$2,400.00
400.130	Salary Solicitor	\$2,400.00
400.311	Auditing Services	\$18,000.00
400.312	Civil Service Commission	\$0.00
400.314	Special Legal Services	\$50,000.00
400.331	City Travel Expenses	\$5,000.00
400.420	League of Cities Dues	\$4,000.00
400.460	Contingency	\$0.00
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	TOTAL GENERAL GOVERNMENT	\$88,175.00
		=====
405.000	CITY CLERK'S OFFICE	
405.121	Salary City Clerk	\$43,748.00
405.140	Salary Finance Coordinator	\$34,702.00
405.141	Salary Administrative Assistant	\$26,225.00
405.142	Salary Parking Lot Attendants	\$15,000.00
405.210	Office Supplies	\$6,000.00
405.215	Copy Machine Supplies	\$2,000.00
405.216	Miscellaneous Expense	\$50,000.00
405.316	Micro-Computer Maintenance	\$4,000.00
405.321	Telephone Charges	\$7,500.00
405.325	Postage	\$6,500.00
405.340	Advertising	\$5,000.00
405.387	Postage Meter Rental	\$2,500.00
405.710	E.M.S. Fuel	\$35,000.00
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	TOTAL CITY CLERK'S OFFICE	\$238,175.00
		=====
410.000	POLICE PROTECTION	
410.122	Salary Chief	\$62,244.00

410.130	Salary Captain	\$0.00
410.131	Salaries Lieutenants	\$61,190.00
410.132	Salaries Sergeants	\$169,595.00
410.140	Salaries Patrolmen	\$468,316.00
410.141	Salaries Metermaids	\$21,000.00
410.142	Salary Secretary	\$26,225.00
410.183	Overtime	\$50,000.00
410.184	Mandated State Training	\$15,000.00
410.187	Holiday Pay	\$64,392.00
410.188	Task Force Wages/Miscellaneous	\$15,000.00
410.189	DARE Expenditures	\$1,450.00
410.190	Court Overtime	\$26,000.00
410.191	Uniform Allowance	\$6,500.00
410.195	Computer Maintenance	\$4,000.00
410.210	Office Supplies	\$3,000.00
410.212	Ammunition	\$1,000.00
410.216	Miscellaneous Expense	\$0.00
410.229	Prisoner Expense	\$0.00
410.233	Vehicle Fuel	\$14,000.00
410.239	Tires	\$3,500.00
410.315	Hospital Services (DUI Testing)	\$500.00
410.321	Telephone Services	\$5,000.00
410.327	Radio Equipment Maintenance	\$900.00
410.352	K-9 Expenses	\$1,000.00
410.374	Maintenance & Repairs -Vehicles	\$6,000.00
410.500	Contribution Auxiliary Police	\$0.00
410.700	Capital Purchases	\$24,500.00

TOTAL POLICE PROTECTION \$1,050,312.00

412.500 AMBULANCE ASSOC. CONTRIBUTION \$2,950.00

TOTAL DEPARTMENT OF PUBLIC AFFAIRS \$1,379,612.00

DEPARTMENT OF ACCOUNTS & FINANCE

403.000	TAX COLLECTION	
403.114	Salary Tax Collector/Treasurer	\$15,400.00
403.116	Tax Collector Commissions	\$575.00
403.140	Salaries Clerical Staff	\$57,982.00
403.210	Office Supplies	\$5,000.00
403.216	Miscellaneous Expense	\$0.00
403.220	Account Services	\$0.00
403.316	Computer Maintenance	\$3,500.00
403.321	Telephone Charges	\$2,400.00
403.325	Postage (City)	\$3,500.00
403.326	Postage (School & County)	\$4,800.00
403.350	Insurance & Bonding	\$775.00
403.452	Act 511 Tax Collector	\$3,000.00
403.700	Capital Purchases (new computers & soft ware)	\$20,000.00

TOTAL TAX COLLECTION \$116,932.00

413.000	CODE ENFORCEMENT	
413.122	Salary Code Officer	\$40,000.00
413.140	Salary Asst. Code Officer	\$0.00
413.210	Office Supplies	\$900.00

413.216	Travel Expense	\$1,500.00
413.220	Rodent Control - Poison	\$0.00
413.450	Dog & Cat Control	\$3,500.00
	TOTAL CODE ENFORCEMENT	\$45,900.00
		=====
414.000	PLANNING & ZONING	
414.140	ZHB Salary Secretary	\$600.00
414.210	ZHB Miscellaneous Expense	\$600.00
414.311	ZHB Court Reporter	\$1,000.00
414.314	ZHB Legal Expenses	\$3,000.00
414.500	Contrib. Planning Commission	\$0.00
	TOTAL PLANNING & ZONING	\$5,200.00
		=====
414.501	EMERGENCY MANAGEMENT	\$3,100.00
		=====
421.000	HEALTH	
421.122	Salary Health Officer	\$500.00
421.123	Salary Asst. Health Officer	\$1,793.00
421.210	Office Supplies	\$0.00
421.345	Demolition	\$7,000.00
	TOTAL HEALTH	\$9,293.00
		=====
447.500	TRANSIT SYSTEM	\$4,500.00
		=====
456.500	CONTRIBUTION LIBRARY	\$15,000.00
		=====
463.130	Community Development Expenditures	\$120,000.00
		=====
	TOTAL ACCOUNTS & FINANCE	\$319,925.00
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	DEPARTMENT OF ACCOUNTS & FINANCE MISCELLANEOUS	
471.000	DEBT PRINCIPAL	
471.100	G.O. Bond Principal	\$85,000.00
471.400	Air Mask Loan	\$0.00
471.600	T.A. Loan Principal	\$0.00
	TOTAL DEBT PRINCIPAL	\$85,000.00
		=====
472.000	DEBT INTEREST	
472.100	G. O. Bond Interest	\$123,645.00
472.400	Small Borrowing Interest	\$0.00
472.600	T. A. Loan Interest	\$0.00
	TOTAL DEBT INTEREST	\$123,645.00
		=====
475.000	FISCAL AGENT FEES	

475.016	PNC (G.O. Bond Issue)	\$0.00
475.017	PNC (Police Pension Fund Trustee)	\$0.00
475.018	PNC (Fire Pension Fund Trustee)	\$0.00
475.019	Actuary/Consultant Fees	\$0.00
	TOTAL FISCAL AGENT FEES	\$0.00
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483.000	RETIREMENT & PENSION CONTRIBUTIONS	
483.160	POLICE PENSION FUND	\$113,968.00
483.161	F.I.C.A.	\$129,377.00
483.163	Fire Pension Fund	\$20,489.00
483.164	P.M.R.S.	\$151,405.00
483.165	Fire Relief Assoc.	\$41,500.00
	TOTAL RET. & PEN. CONTRIBUTIONS	\$456,739.00
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484.000	WORKMEN'S COMPENSATION	\$135,000.00
=====		
485.000	UNEMPLOYMENT COMPENSATION	\$10,120.00
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486.000	INSURANCE PREMIUMS	
486.165	Health Care & Life Ins.	\$445,701.00
	Health Care Employee Buy-out	\$25,200.00
486.352	Property & Liability Ins.	\$77,200.00
	TOTAL INSURANCE PREMIUMS	\$548,101.00
=====		
491.000	REFUNDS PRIOR YEAR REVENUES	\$3,500.00
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492.000	INTERFUND OPERATING TRANSFERS	\$0.00
=====		
493.000	UNPAID BILLS	\$0.00
=====		
494.000	MISCELLANEOUS EXPENDITURES	\$8,810.00
=====		
495.000	CLEARING ACCOUNT	\$0.00
=====		
	TOTAL ACCOUNTS & FINANCE MISC.	\$1,370,915.00
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DEPARTMENT OF PUBLIC SAFETY		
411.000	FIRE PROTECTION	
411.122	Salary Chief	\$40,646.00
411.123	Salary Fire Marshall	\$500.00
411.236	Salary Regular Fireman	\$0.00
411.130	Salary Captains	\$74,636.00
411.140	Call Firemen	\$40,000.00
411.183	Overtime	\$26,000.00
411.187	Holiday Pay	\$12,500.00
411.191	Uniform Allowance	\$1,575.00



411.210	Computer/Office Supplies	\$2,500.00
411.215	Fire Prevention Officer Expense	\$1,500.00
411.216	Miscellaneous Expense	\$0.00
411.231	Vehicle Fuel-Gas including Relief Assoc.	\$700.00
411.232	Vehicle Fuel - Diesel	\$3,000.00
411.239	Tires	\$2,200.00
411.241	Fire Fighter Training	\$1,000.00
411.244	Operating Supplies	\$2,500.00
411.321	Telephone Charges	\$5,500.00
411.327	Radio Equipment Maintenance	\$1,800.00
411.329	Alarm Equipment Maintenance	\$5,000.00
411.352	Liability Insurance	\$3,500.00
411.363	Hydrant Service	\$10,000.00
411.374	Maintenance & Repairs - Vehicles	\$7,000.00
411.700	Capital Purchase (Fire Truck Lease)	\$24,385.00

TOTAL FIRE PROTECTION =====  
\$266,442.00  
=====

427.00	SOLID WASTE COLLECTION	
427.140	Employee Wages (6)	\$208,788.00
427.165	Salaries Clerical Staff	\$26,006.00
427.183	Overtime	\$12,000.00
427.187	Recycling Bonus	\$3,132.00
427.191	Uniform Allowance	\$2,400.00
427.210	Office Supplies	\$1,500.00
427.216	Miscellaneous Expense	\$0.00
427.232	Vehicle Fuel - Diesel	\$19,000.00
427.234	Oil	\$800.00
427.239	Tires	\$9,500.00
427.244	Operating Supplies	\$4,000.00
	Computer Maintenance	\$1,800.00
427.325	Postage	\$4,500.00
427.374	Maintenance & Repairs - Vehicles	\$30,000.00
427.384	Rental of Equipment	\$0.00
427.452	Landfill Fee	\$205,000.00
427.460	Garbage Refunds	\$1,000.00
427.461	Contingency	\$0.00
427.462	Trash Bag Purchases	\$0.00
427.701	Capital Purchases - Recycling	\$0.00
427.702	Garbage Truck (Lease Purchase)	\$0.00

TOTAL SOLID WASTE & DISPOSAL =====  
\$529,426.00  
=====

TOTAL PUBLIC SAFETY =====  
\$795,868.00  
=====

DEPARTMENT OF STREETS  
AND PUBLIC IMPROVEMENTS

430.000	ROADS AND STREETS	
430.130	Salary Foreman	\$42,745.00
430.140	Employee Wages (6)	\$211,596.00
430.183	Overtime	\$13,500.00
430.191	Uniform Allowance	\$2,800.00
430.216	Miscellaneous Expense	\$0.00
430.231	Vehicle Fuel - Gasoline	\$2,500.00
430.232	Vehicle Fuel - Diesel	\$11,000.00
430.234	Oil	\$500.00

430.239	Tires	\$3,500.00
430.245	Operating Supplies	\$35,000.00
430.250	Repair Supplies - Roads	\$0.00
430.313	Engineering Services	\$20,000.00
430.321	Telephone Charges	\$3,000.00
430.361	Electricity	\$4,200.00
430.362	Gas	\$11,000.00
430.355	Water	\$400.00
430.374	Maintenance & Repairs - Vehicles	\$15,000.00
430.600	Street/Alley Paving	\$0.00
430.700	Recycling Grant Expenditure	\$0.00
430.80	Rental of Equipment	\$500.00

TOTAL ROADS AND STREETS \$377,241.00

433.000	TRAFFIC SIGNALS & STREET SIGNS	
433.245	Supplies - Signs & Paint	\$4,000.00
433.374	Maintenance & Repairs - Signals	\$6,000.00
433.700	Capital Purchases - Signals	\$0.00

TOTAL SIGNALS & SIGNS \$10,000.00

434.361 STREET LIGHTING \$102,850.00

436.610 STORM SEWERS & DRAINS \$3,000.00

445.140 SALARY PK. METER REPAIRMAN \$4,200.00

446.000 STORM WATER MGT. & FLOOD CONTROL \$0.00

TOTAL STREETS & PUBLIC IMPROVEMENTS \$497,291.00

DEPARTMENT OF PARKS  
AND PUBLIC BUILDINGS

409.000	MUNICIPAL BUILDING	
409.140	Janitorial Service	\$18,000.00
409.216	Miscellaneous Expense	\$0.00
409.226	Cleaning Supplies	\$3,000.00
409.361	Electricity	\$19,500.00
409.362	Gas	\$15,000.00
409.366	Water	\$1,100.00
409.373	Maintenance & Repairs - Mun. Bldg.	\$6,000.00
409.700	Capital Purchases - City Hall	\$0.00
409.701	Capital Purchases - City Garage	\$0.00

TOTAL MUNICIPAL BUILDING \$62,600.00

450.000 RECREATION COMMISSION \$15,000.00

TOTAL PARKS & PUBLIC BUILDINGS \$77,600.00

TOTAL EXPENDITURES \$4,441,211.00