

CITY OF JEANNETTE

WESTMORELAND COUNTY, PENNSYLVANIA

BILL NO. 14-10

ORDINANCE NO. 14-09

AN ORDINANCE OF THE CITY OF JEANNETTE, COUNTY OF WESTMORELAND, COMMONWEALTH OF PENNSYLVANIA, FIXING THE TAX RATE FOR 2015 AND APPROPRIATING SPECIFIC SUMS ESTIMATED TO BE REQUIRED FOR THE SPECIFIC PURPOSES OF THE MUNICIPAL GOVERNMENT, HERINAFTER SET FORTH, DURING THE CURRENT YEAR.

BE IT ORDAINED AND ENACTED, By the Council of the City of Jeannette, Westmoreland County, Pennsylvania, at a thereof, held on the day of December, 2014 that:

SECTION 1. That taxes be and are hereby levied on real property and income within the Municipality for the fiscal year 2015 as follows:

- Real Estate - for each dollar of assessed valuation:
 - General Purposes 29.02 mills
 - Debt Services 3.12 mills
 - Recreation .24 mills
 - Library .24 mills
 - Total 32.62 mills
- Earned Income Tax – Resident 2.0 Percent
- Earned Income Tax – Non-Resident 2.0 Percent
- Residence Tax - \$5.00 on all persons over the age of 18 years with the exception of

persons over the age of 65 who make application to the City Treasurer for exemption.

- Local Service Tax - \$52.00 on all persons working within the City of Jeannette who earn more than \$12,000.00

- Business Privilege Tax - 1/2 mill on gross receipts of wholesale vendors, and 2/3 mill on gross annual receipts of all others, retail and service.

- Real Estate transfer tax of 1/2 of 1% of consideration of value.

SECTION II: That for the expense for the fiscal year 2015 the following amounts are hereby specifically appropriated from the revenues available for the specific purposes set forth below, which amounts are more fully itemized in the Budget Form.

Department of Public Affairs	\$ <u>326,676.00</u>
Department of Accounts & Finances	\$ <u>159,284.00</u>
Department of Accounts & Finances Misc.	\$ <u>3,006,591.00</u>
Department of Public Safety	\$ <u>1,525,541.00</u>
Department of Streets & Improvements	\$ <u>1,112,306.00</u>
Department of Parks & Public Buildings	\$ <u>118,252.00</u>
Total Estimated Expenditures	\$ <u>6,248,650.00</u>

SECTION III: The total estimated receipts, including the revenues from the above levied taxes and from all other sources for the fiscal year 2015 which amount is more fully itemized in the Budget Form is \$ 6,248,650.00.

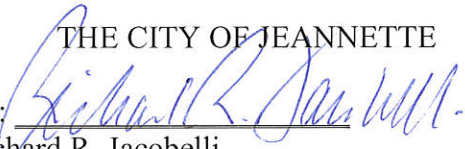
SECTION IV: All Ordinances or parts of Ordinances inconsistent herewith are hereby repealed.

ATTEST:



Bruce D. Jamison
City Manager

THE CITY OF JEANNETTE

By: 
Richard R. Jacobelli,
Mayor and President of Council

Account #	Description	
		.5 percent on EIT
01-301-110	Real Estate Taxes - Current	\$ 1,830,000.00
01-301-130	Real Estate Taxes - Delinquent	\$ 150,000.00
01-301-140	Real Estate Taxes - Supplement	
01-308-060	TAX DUPLICATE	
01-308-110	Residence Taxes - Current	\$ 14,000.00
01-308-120	Residence Taxes - Prior Year	
01-308-130	Residence Taxes - Delinquent	\$ 2,000.00
01-310-010	Real Estate Transfer Tax	\$ 40,000.00
01-310-020	Earned Income Tax - Current	\$ 1,700,000.00
01-310-030	Earned Income Tax - Delinquent	
01-310-050	Local Services Tax (LST)	\$ 120,000.00
01-310-070	Mechanical Devices	\$ 35,000.00
01-310-080	Business Privilege Tax -Curren	\$ 65,000.00
01-310-081	Business Privilege Tax - Delin	
01-310-120	Real Estate Taxes - Prior Yr.	
01-321-021	Health Licenses	
01-321-061	Transient Retailers	
01-321-080	Cable Television Franchise	\$ 162,500.00
01-331-009	FINES-CLERK OF COURTS	\$ 5,000.00
01-331-010	Fines - District Magistrate (L	\$ 30,000.00
01-331-011	Vehicle Code Violations (State	
01-331-014	Parking Meter Fines (Local)	
01-331-114	MISC. FINES	\$ 500.00

01-341-010	Interest Earnings		
01-354-010	Operating Grant Gen. Gov	\$	-
01-355.010	Public Utility Realty Tax		
01-355-010	PURTA	\$	4,000.00
01-355-020	Pension Ref. Adj. State Aid	\$	4,200.00
01-355-030	PennDOT/Snow Removal	\$	25,000.00
01-355-040	Alcohol Beverage Taxes	\$	5,000.00
01-355-050	Municipal Pension State Aid	\$	190,000.00
01-355-070	Fire Relief Assoc. State Aid	\$	45,000.00
01-355-150	Recycling Grant		
01-355-200	Payment in Lieu of Taxes (PILO	\$	6,000.00
01-360-030	Zoning Hearing Board Fees	\$	1,000.00
01-360-032	Plan Review Fees		
01-360-035	No Lien Letters	\$	3,500.00
01-360-040	Building Permits, etc.	\$	23,000.00
01-360-041	OCCUPANCY PERMITS	\$	20,000.00
01-360-050	Sale of Maps, etc.	\$	100.00
01-360-060	Street Opening Fees	\$	3,500.00
01-360-061	Police Reports		
01-360-062	Police Department Revenue		
01-360-070	Fire Reports		
01-360-071	Fire Department Revenue		
01-360-452	GARBAGE BAG SALES	\$	120,000.00
01-361-010	General Government Balance	\$	55,000.00
01-361-700	EMPLOYEE HEALTH CARE REIMB	\$	20,000.00
01-361-710	COPIES		
01-362-010	Contracted Police Protection		
01-362-100	TASK FORCE OT	\$	10,000.00
01-364-030	Solid Waste Rolloff Permits	\$	5,000.00

01-364-031	Solid Waste Domestic - Current	\$	450,000.00
01-364-032	Solid Waste Domestic - Delinqu	\$	165,000.00
01-364-033	Recycling Collections	\$	3,000.00
01-364-034	Solid Waste Commercial - Curre	\$	200,000.00
01-364-035	Solid Waste Commercial - Delin	\$	40,000.00
01-364-036	Solid Waste Advance Commercial	\$	7,500.00
01-364-037	Solid Waste Special Pickup	\$	40,000.00
01-364-038	Advance Domestic		
01-364-039	Domestic Penalties		
01-364-040	Commercial Penalty		
01-373-098	Other Gas Revenues	\$	-
01-380-020	REIMB. HOSPITALIZATION	\$	22,500.00
01-380-030	SCHOOL DISTRICT TAX COLLECTION	\$	25,000.00
01-380-040	COUNTY WAGE REIMB.	\$	30,000.00
01-380-060	MISCELLANEOUS	\$	100,000.00
01-380-080	EQUUPMENT REIMB.		
01-380-100	INS AND WORKER COMP REIMB	\$	20,000.00
01-380-200	REFUND/OVER PAYMENT	\$	10,000.00
01-389-070	Contributions and Donations	\$	250.00
01-389-090	Other Unclassified Revenue		
01-391-010	Sale of Fixed Assets	\$	1,000.00
01-392-035	Transfer from Liquid Fuels Fun		
01-392-040	Transfer from Community Develo	\$	90,000.00
01-393-350	TAX ANTICIPATION LOAN	\$	350,000.00

01-395-010	Refund of Prior Year Expenses	\$ 100.00
		\$ 6,248,650.00
01-400-010	Mayor, Wages	\$ 1,200.00
01-400-020	Council, Wages	\$ 6,000.00
01-400-030	City Controller, Wages	\$ 2,400.00
01-400-314	Solicitor Expense	\$ 40,000.00
01-400-350	Public Officials Insurance	\$ 35,000.00
01-400-420	Association Dues	\$ 4,500.00
01-400-460	Conference, Travel	
01-401-240	Copy Machine Supplies	
01-403-010	Coll/Treas. (City), Wages	\$ 12,500.00
01-403-015	Coll/Treas. (City), Wages	\$ 17,000.00
01-403-020	Treasurer (County), Wages	\$ 7,500.00
01-403-030	Tax Collection/DELINQ BP	\$ 2,000.00
01-403-031	Professional Services	\$ 2,500.00
01-403-040	Clerical (City), Wages	\$ 40,244.00
01-403-041	Westmoreland County Wages Reim	
01-403-045	School District Wages Reimburs	
01-403-156	MEIT/Hospitalization	
01-403-157	Life, Vision, and Dental Exp.	
01-403-158	Health Care Buy-Out	
01-403-159	Health Care Deductibles	
01-403-160	PA Municipal Retirement Sys.	
01-403-161	FICA	
01-403-162	Medicare	
01-403-163	Unemployment Compensation	
01-403-164	Workmens Compensation	
01-403-165	Health Insurance Reimbursement	

01-403-210	Office Supplies	\$	3,000.00
01-403-225	Computer Maintenance	\$	1,000.00
01-403-230	Postage (City)	\$	9,000.00
01-403-231	Postage (School & County)	\$	5,000.00
01-403-240	Copy Machine Supplies		
01-403-241	COPY MACHINE RENTAL	\$	1,500.00
01-403-300	Software Support	\$	2,000.00
01-403-301	Tax Collector Commission		
01-403-311	Act 511 Tax Collector Commissi		
01-403-320	Telephone Charges	\$	1,100.00
01-403-350	Insurance & Bonding	\$	1,500.00
01-403-750	Capital Purchases - Minor		
01-404-314	Solicitor Expense		
01-404-451	Special Legal Expense	\$	40,000.00
01-405-010	City Clerk, Wages	\$	57,680.00
01-405-020	Finance Coordinator, Wages	\$	42,534.00
01-405-030	Administrative Assistant, Wage	\$	34,052.00
01-405-156	MEIT/Hospitalization		
01-405-157	Life, Vision, and Dental Exp.		
01-405-158	Health Care Buy-Out		
01-405-159	Health Care Deductibles		
01-405-160	PA Municipal Retirement Sys.		
01-405-161	FICA		
01-405-162	Medicare		
01-405-163	Unemployment Compensation		
01-405-164	Workmens Compensation		
01-405-165	Health Insurance Reimbursement		
01-405-200	REFUND/OVER PAYMENT	\$	250.00
01-405-210	Office Supplies	\$	3,000.00
01-405-216	Urgent Contingency Fund	\$	1,000.00
01-405-225	Computer Maintenance	\$	3,000.00
01-405-230	Postage	\$	2,500.00
01-405-240	Copy Machine Supplies	\$	2,500.00
01-405-241	COPY MACHINE RENTAL	\$	2,000.00

01-405-260	Postage Meter Rental	\$	2,000.00
01-405-320	Telephone Services	\$	3,500.00
01-405-340	Advertising	\$	4,000.00
01-405-450	Audit Expense	\$	25,000.00
01-405-500	Contributions Grants & Subsid		
01-405-750	Capital Purchases - Minor	\$	500.00
01-407-220	Data Processing Supplies		
01-407-270	Hardware Purchase		
01-407-280	Software Purchase		
01-407-290	Hardware Support		
01-407-300	Software Support	\$	2,000.00
01-407-380	Internet Fees		
01-409-310	Janitor's Service Fees	\$	13,500.00
01-409-326	Cleaning Supplies	\$	4,000.00
01-409-361	City Building - Gas	\$	12,000.00
01-409-362	City Building - Electric	\$	20,000.00
01-409-363	City Building - Water/Sewer	\$	10,000.00
01-409-364	Public Works Building - Gas		
01-409-365	Public Works Building - Electr		
01-409-366	Public Works Building - Water/		
01-409-371	City Building - Maint. & Repai	\$	5,000.00
01-409-372	Public Works Building - Maint.	\$	1,000.00
01-409-740	Capital Purchases - Major		
01-409-750	Capital Purchases - Minor		
01-410-010	Chief, Wages	\$	82,834.20
01-410-030	Corporals, Wages	\$	287,900.10
01-410-040	Sergeants, Wages	\$	146,312.88
01-410-050	Patrolmen, Wages	\$	324,496.68
01-410-055	Patrolmen, Part-Time Wages		
01-410-060	Parking Enforcement, Wages		
01-410-070	Clerk, Wages	\$	34,000.00
01-410-150	Court Time	\$	25,000.00
01-410-151	Overtime, Wages	\$	60,000.00
01-410-152	Holiday Pay, Wages	\$	70,000.00

01-410-153	Task Force, Overtime Wages	\$	10,000.00
01-410-155	Mandated State Training - Wage	\$	10,000.00
01-410-156	MEIT/Hospitalization		
01-410-157	Life, Vision, and Dental Exp.		
01-410-158	Health Care Buy-Out		
01-410-159	Health Care Deductibles		
01-410-160	Police Pension Contribution		
01-410-161	FICA		
01-410-162	Medicare		
01-410-163	Unemployment Compensation		
01-410-164	Workmens Compensation		
01-410-165	Employee Healthcare Reimbusem		
01-410-190	Uniform Allowance	\$	10,400.00
01-410-210	Office Supplies	\$	2,500.00
01-410-225	Computer Maintenance	\$	1,000.00
01-410-231	Vehicle Fuel, Oil	\$	25,000.00
01-410-235	Tires	\$	2,500.00
01-410-240	Copy Machine Supplies		
01-410-241	COPY MACHINE RENTAL	\$	2,500.00
01-410-242	Ammunition/vests		
01-410-249	K-9 Expenses	\$	5,000.00
01-410-320	Telephone Charges	\$	2,000.00
01-410-327	Radio Equipment Main.	\$	1,500.00
01-410-350	Police Professional Liability	\$	30,000.00
01-410-372	Maint & Repairs - Vehicles	\$	10,000.00
01-410-470	DUI TESTING	\$	250.00
01-410-740	Capital Purchases - Major	\$	10,000.00
01-410-750	Capital Purchases - Minor		
01-411-010	Chief, Wages	\$	55,731.52
01-411-030	Captain, Wages	\$	94,950.96
01-411-050	Call Firefighters Wages	\$	31,200.00
01-411-120	Shift Differential, Wages		
01-411-151	Overtime, Wages	\$	44,720.00
01-411-152	Holiday Pay, Wages	\$	21,320.00
01-411-154	Firefighter Training		
01-411-156	MEIT/Hospitalization		
01-411-157	Life, Vision, and Dental Exp.		
01-411-158	Health Care Buy-Out		

01-411-159	Health Care Deductibles		
01-411-160	Fire Pension Contribution		
01-411-161	FICA		
01-411-162	Medicare		
01-411-163	Unemployment Compensation		
01-411-164	Workmens Compensation		
01-411-165	Health Insurance Reimbursement		
01-411-190	Uniform Allowance	\$	1,575.00
01-411-215	Fire Prevention Officer	\$	-
01-411-220	Computer/Office Supplies	\$	300.00
01-411-225	Computer Maintenance	\$	2,000.00
01-411-231	Vehicle Fuel, Oil	\$	200.00
01-411-232	Vehicle Fuel, Diesel	\$	5,000.00
01-411-235	Tires	\$	1,000.00
01-411-242	Operating Supplies	\$	1,500.00
01-411-301	Traffic Violation	\$	-
01-411-320	Telephone Charges	\$	4,000.00
01-411-327	Radio Equipment Main.	\$	1,000.00
01-411-350	Police Professional Insurance	\$	-
01-411-368	Hydrant Service	\$	9,500.00
01-411-372	Maint & Repairs - Vehicles	\$	15,000.00
01-411-375	Alarm Equipment Maintenance	\$	2,500.00
01-411-530	Fire Relief Assoc. State Aid		
01-411-740	Capital Purchases - Major	\$	15,000.00
01-411-750	Capital Purchases - Minor		
01-413-001	Code Officer	\$	50,000.00
01-413-010	Property Maintenance Officer -	\$	10,000.00
01-413-210	Office Supplies	\$	350.00
01-413-216	Travel Expenses		
01-413-454	UCC Services, Contracted	\$	250.00
01-413-455	Animal Control	\$	4,000.00
01-413-460	Conference, Travel Expense		
01-414-010	Zoning Hearing Secretary	\$	150.00
01-414-210	Zoning Hearing Supplies		
01-414-314	Zoning Hearing - Legal Service	\$	600.00
01-414-452	Zoning Hearing - Court Reporte	\$	500.00

01-415-242	Operating Supplies		
01-420-010	Health Officer, Wages		
01-420-453	Contracted Services, Demo		
01-427-010	FOREMAN WAGES-SALARY	\$	27,965.08
01-427-050	Employee Wages	\$	262,623.45
01-427-120	Shift Differential		
01-427-140	Court Cost and Investigations		
01-427-151	Overtime, Wages	\$	14,350.00
01-427-155	Recycling Bonus		
01-427-156	MEIT/Hospitalization		
01-427-157	Life, Vision, and Dental Exp.		
01-427-158	Health Care Buy-Out		
01-427-159	Health Care Deductibles		
01-427-160	PA Municipal Retirement Sys.		
01-427-161	FICA		
01-427-162	Medicare		
01-427-163	Unemployment Compensation		
01-427-164	Workmens Compensation		
01-427-165	Health Insurance Reimbursement		
01-427-190	Uniform Allowance	\$	3,000.00
01-427-210	Office Supplies	\$	4,000.00
01-427-225	Computer Maintenance	\$	2,000.00
01-427-230	Postage	\$	4,000.00
01-427-231	Vehicle Fuel, Oil		
01-427-232	Vehicle Fuel, Diesel	\$	25,000.00
01-427-235	Tires	\$	8,000.00
01-427-242	Operating Supplies	\$	500.00
01-427-301	TRAFFIC VIOLATIONS	\$	250.00
01-427-372	Maint & Repairs - Vehicles	\$	40,000.00
01-427-452	Contracted IT Services	\$	10,000.00
01-427-461	Garbage Refund	\$	1,000.00
01-427-462	GARBAGE BAG PURCHASE		
01-427-491	Landfill Fees	\$	225,000.00
01-427-730	Capital Purchases - Leases		
01-427-740	Capital Purchases - Major	\$	37,100.00
01-427-750	Capital Purchases - Minor		

01-430-010	Foreman, Wages	\$ 27,965.08
01-430-050	Employee Wages	\$ 132,377.73
01-430-120	Shift Differential	
01-430-151	Overtime, Wages	\$ 20,000.00
01-430-156	MEIT/Hospitalization	
01-430-157	Life, Vision, and Dental Exp.	
01-430-158	Health Care Buy-Out	
01-430-159	Health Care Deductibles	
01-430-160	PA Municipal Retirement Sys.	
01-430-161	FICA	
01-430-162	Medicare	
01-430-163	Unemployment Compensation	
01-430-164	Workmens Compensation	
01-430-165	Health Insurance Reimbursement	
01-430-190	Uniform Allowance	\$ 2,000.00
01-430-225	Computer Maintenance	
01-430-231	Vehicle Fuel, Oil	\$ 3,200.00
01-430-232	Vehicle Fuel, Diesel	\$ 15,000.00
01-430-235	Tires	\$ 3,500.00
01-430-242	Operating Supplies	\$ 5,000.00
01-430-300	Other Services/Dry Damn	\$ 2,500.00
01-430-310	Engineering Services	\$ 30,000.00
01-430-320	Telephone Charges	\$ 3,000.00
01-430-361	City Garage - Gas	\$ 9,000.00
01-430-362	City Garage - Electric	\$ 3,200.00
01-430-363	City Garage - Water/Sewer	\$ 275.00
01-430-372	Maint & Repairs - Vehicles	\$ 20,000.00
01-430-381	Rental of Equipment	
01-430-610	Streets/Alley Paving	
01-430-730	Capital Purchases - Leases	
01-430-740	Capital Purchases - Major	\$ 37,000.00
01-430-750	Capital Purchases - Minor	
01-433-242	Signs - Operating Supplies	\$ 4,000.00
01-433-372	Main. & Repair Traffic Signs	\$ 1,000.00

01-433-750	Capital Purchases - Minor	\$	1,000.00
01-434-360	Street Lighting	\$	115,000.00
01-436-300	Other Services/Soil Testing	\$	500.00
01-436-610	Storm Sewers & Drains	\$	3,000.00
01-445-010	Meter Repairman, Wages		
01-445-142	Parking Lot Attendants	\$	3,000.00
01-447-530	Contribution Transit Authority	\$	6,000.00
01-454-530	Culture - Recreation	\$	15,000.00
01-456-530	Contribution to Library	\$	15,000.00
01-462-010	Community Dev. Wages	\$	83,251.53
01-462-290	Other Expense	\$	5,000.00
01-471-100	G O Serial Bond Principal	\$	120,000.00
01-471-500	Unit Debt Loan	\$	62,000.00
01-471-600	Tax Anticipation Note Principa	\$	350,000.00
01-472-100	G O Serial Bond Interest	\$	79,000.00
01-472-400	Small Borrowing Interest		
01-472-600	Tax Anticipation Note Interest	\$	5,000.00

01-475-016	PNB (1984 Bond Issue)	\$	1,060.00
01-481-500	Contribs. Grants & Subsidies		
01-482-041	Insurance Judgements and Damag	\$	-
01-483-100	PENSION CONTRIBUTION		
01-483-160	Police Pension	\$	1,057,340.00
01-483-163	Fire Pension	\$	90,000.00
01-483-164	Non Uniform Pension	\$	200,000.00
01-483-660	Police Pension - Interest	\$	15,000.00
01-484-100	Workmens Comp	\$	297,000.00
01-485-100	Unemployment Comp	\$	39,000.00
01-486-010	Liability/FD	\$	4,700.00
01-486-040	Ins. Public Officials	\$	800.00
01-486-160	FICA/MEDICARE	\$	105,000.00
01-486-165	MEIT/HOSPITALIZATION	\$	345,000.00
01-486-166	PAUC Contribution	\$	2,000.00
01-486-167	HEALTH CARE B/O	\$	40,000.00
01-486-168	HEALTH CARE DEDUCTIBLES	\$	1,500.00
01-486-169	LIFE, VISION AND DENTAL EXP.	\$	53,656.20
01-486-170	LST W/H	\$	1,400.00
01-486-171	EIT W/H	\$	22,000.00
01-486-352	Prop, Liability and Auto Ins	\$	110,000.00
01-486-355	Automobile Insurance		
01-486-357	Judgements & Losses		

01-491-100	Refund of Prior Years Revenue	\$ 5,134.61
01-494-900	Public Works Improvement Expen	
01-495-030	Transfer to Capital Reserve Fu	
01-495-035	Transfer to Liquid Fuels Fund	
01-495-040	Transfer to Community Developm	
01-496-100	Parking Meter Expenses	
		\$ 6,248,650.00
		\$ -
30-341-100	Interest	
30-341-102	Dividends, Royalties	
30-351-100	Federal Grants	
30-354-100	State Grants	
30-357-100	County grants	