



City of Jeannette

Westmoreland County, Pennsylvania

BILL NO. 18-22

ORDINANCE NO. 18-21

AN ORDINANCE OF THE CITY OF JEANNETTE, COUNTY OF WESTMORELAND, COMMONWEALTH OF PENNSYLVANIA, FIXING THE TAX RATE FOR 2019 AND APPROPRIATING SPECIFIC SUMS ESTIMATED TO BE REQUIRED FOR THE SPECIFIC PURPOSES OF THE MUNICIPAL GOVERNMENT, HEREINAFTER SET FORTH, DURING THE CURRENT YEAR.

BE IT ORDAINED AND ENACTED, By the Council of the City of Jeannette, Westmoreland County, Pennsylvania, at a meeting held on the 26th day of December, 2018 that:

SECTION I. That taxes be and are hereby levied on real property and income within the Municipality for the fiscal year 2019 as follows:

Real Estate – For each dollar of assessed valuation:

| | |
|----------------------------|--------------------|
| General Purposes | 27.99 mills |
| Debt Services | 3.15 mills |
| Library | 1.24 mills |
| Public Street Light | 1.00 mills |
| Recreation | .24 mills |
| Total | 33.62 mills |

Earned Income Tax:

| | |
|---------------------|--------------|
| Resident ** | 1.85 percent |
| Non-Resident | 1.00 percent |

Per Capita (Residence) Tax - \$5.00 on all persons over the age of 18 years with the exception of persons over the age of 65 who make application to the City Treasurer for exemption.

Local Service Tax - \$52.00 on all persons working within the City of Jeannette who earn more than \$12,000.00 per annum.

Business Privilege Tax - 1/2 mill on gross annual receipts of wholesale vendors, and 2/3 mill on gross annual receipts of all others, retail and service.

Real Estate transfer tax of 1% of consideration of value. (Less any portion distributed to the School District).

** .85% is collected under the PA Act 205 Municipal Pension Plan Funding Standard and Recovery Act.



City of Jeannette

Westmoreland County, Pennsylvania

SECTION II. That for the expense for the fiscal year 2019 the following amounts are hereby specifically appropriated from the revenues available for the specific purposes set forth below, which amounts are more fully itemized in the Budget Form.

| | |
|-------------------------------------|-----------------------|
| General Purposes & Debt Service | \$1,135,804.16 |
| Public Safety | 2,879,744.18 |
| Streets and Improvements | 678,385.12 |
| Library | 67,752.39 |
| Recreation | 20,102.13 |
| Sanitation Department | 847,098.35 |
| Total Estimated Expenditures | \$5,628,886.33 |

SECTION III. The total estimated receipts, including the revenues from the above levied taxes and from all other sources for the fiscal year 2019 which amount is more fully itemized in the Budget Form is \$ 5,628,886.33

SECTION IV. All Ordinances or parts of Ordinances inconsistent herewith are hereby repealed.

THE CITY OF JEANNETTE

Curtis J. Antoniak
Mayor and President of Council

ATTEST:

Michelle Langdon
City Clerk/Chief Fiscal Officer

CITY OF JEANNETTE
2019 FINAL BUDGET

| Account Number | Account Description | Anticipated Revenue |
|----------------|-------------------------------------|---------------------|
| 01-301-100 | Real Estate Taxes - Current | 1,786,963.85 |
| 01-301-400 | Real Estate Taxes - Delinquent | 125,000.00 |
| 01-301-600 | Real Estate Taxes - Supplemental | 250.00 |
| 01-308-100 | Residence Tax - Current | 11,000.00 |
| 01-308-300 | Residence Tax - Delinquent | 500.00 |
| 01-310-100 | Real Estate Transfer Tax | 75,000.00 |
| 01-310-210 | Eit Act 511 - Current | 600,000.00 |
| 01-310-230 | Eit Act 511 - Delinquent | 40,000.00 |
| 01-310-360 | Business Privilege Tax | 40,000.00 |
| 01-310-500 | Local Services Tax | 95,000.00 |
| 01-310-700 | Mechanical Device Tax | 22,000.00 |
| 01-321-800 | Cable Franchise Fees | 178,000.00 |
| 01-322-500 | Street Openings Fees | 3,000.00 |
| 01-331-100 | District Magistrate (Police) | 15,000.00 |
| 01-331-106 | District Magistrate (Code) | 9,000.00 |
| 01-331-107 | District Magistrate (Sanitation) | 800.00 |
| 01-331-108 | District Magistrate (Occ Permits) | 3,000.00 |
| 01-331-110 | Vehicle Code Violations (State) | 3,000.00 |
| 01-331-116 | Quality of Life Violation Fees | 3,000.00 |
| 01-331-140 | Parking Fines | 400.00 |
| 01-331-300 | Clerk Of Courts Fines | 6,000.00 |
| 01-341-010 | Interest Earned | 78,000.00 |
| 01-355-010 | Public Utility Realty Tax (PURTA) | 4,400.00 |
| 01-355-040 | Alcohol Beverage Tax | 3,500.00 |
| 01-355-050 | General Municipal Pension Aid | 205,000.00 |
| 01-355-090 | Act 13 Grant Gas Impact Fee | 14,000.00 |
| 01-358-100 | Reimb AG Task Force | 14,000.00 |
| 01-358-110 | Reimb School Resource Officer | 57,050.00 |
| 01-358-400 | Reimb Community Development | 30,000.00 |
| 01-358-500 | Reimb County Tax Collector | 35,412.75 |
| 01-358-600 | Reimb School District Tax Collector | 21,155.95 |
| 01-359-100 | Payment In Lieu Of Taxes (PILOT) | 5,600.00 |
| 01-361-550 | Returned Check Fees | 100.00 |
| 01-361-650 | Tax Certificates | 8,500.00 |
| 01-361-750 | Tax Duplicates & Copies | 1,500.00 |
| 01-362-110 | Police Reports | 5,000.00 |
| 01-362-180 | Handicap Signs & Renewals | 300.00 |
| 01-362-200 | Fire Department Revenue | 300.00 |
| 01-362-210 | Fire Reports | 100.00 |
| 01-362-220 | Insurance Proceeds - Fire Dept | 500.00 |
| 01-362-410 | Building Permits | 20,000.00 |
| 01-362-450 | Occupancy Permits | 16,000.00 |
| 01-362-470 | Vacant Property Registration | 6,000.00 |
| 01-363-210 | Parking Meter Collections | 400.00 |
| 01-363-510 | PDOT Snow Removal Grant | 26,000.00 |
| 01-364-300 | Solid Waste - Domestic Current | 475,000.00 |

CITY OF JEANNETTE
2019 FINAL BUDGET

| | | |
|------------|--------------------------------------|------------|
| 01-364-301 | Solid Waste - Domestic Delinquent | 100,000.00 |
| 01-364-303 | Solid Waste - Domestic Penalties | 10,000.00 |
| 01-364-304 | Solid Waste - Commercial Current | 150,000.00 |
| 01-364-305 | Solid Waste - Commercial Delinquent | 15,000.00 |
| 01-364-307 | Solid Waste - Commercial Penalties | 1,500.00 |
| 01-364-308 | Solid Waste Special Pickup | 30,000.00 |
| 01-364-309 | Garbage Bag Sales | 150,000.00 |
| 01-364-310 | Solid Waste Rolloff Permits | 2,800.00 |
| 01-364-311 | Recycling Collections | 1,950.00 |
| 01-364-312 | Sticker Sales | 5,000.00 |
| 01-387-100 | Fire Dept Donations | 1,000.00 |
| 01-392-045 | Transfer from Act 205 EIT | 893,355.00 |
| 01-392-048 | Transfer from Act 511 EIT Prior Year | 223,548.78 |
| 01-394-100 | Tax Anticipation Loan | 0.00 |

Total Anticipated Revenue

5,628,886.33

CITY OF JEANNETTE
2019 FINAL BUDGET

| Account Num | Account Description | Anticipated Expenditures |
|---------------|--------------------------------|--------------------------|
| 01-400-000 | Legislative: | 0.00 |
| 01-400-105 | Mayor Wages | 2,400.00 |
| 01-400-106 | Council Wages | 4,500.00 |
| 01-400-107 | City Controller Wages | 1,125.00 |
| 01-400-192 | FICA Employer | 497.55 |
| 01-400-193 | Medicare Employer | 116.37 |
| 01-400-352 | Public Officials Insurance | 14,278.47 |
| 01-400-430 | Association Dues | 60.00 |
| 01-400-460 | Conference Fees & Travel | 500.00 |
| Totals | | 23,477.39 |
| 01-401-000 | Executive: | 0.00 |
| 01-401-111 | City Clerk Wages | 61,000.00 |
| 01-401-112 | Administrative Assistant Wages | 39,512.20 |
| 01-401-192 | FICA Employer | 6,231.76 |
| 01-401-193 | Medicare Employer | 1,457.43 |
| 01-401-194 | PA UC Employer | 1,252.00 |
| 01-401-195 | Workers Compensation | 2,346.02 |
| 01-401-196 | Medical Insurance | 10,573.80 |
| 01-401-197 | Pension MMO Non-Uniform | 21,988.66 |
| 01-401-198 | Life Vision And Dental | 2,074.20 |
| 01-401-210 | Office Supplies | 3,000.00 |
| 01-401-213 | Copy Machine & Supplies | 3,828.00 |
| 01-401-215 | Postage | 2,316.48 |
| 01-401-311 | Audit Expense | 15,000.00 |
| 01-401-314 | Special Legal Expense | 250.00 |
| 01-401-321 | Telephone Charges | 6,828.00 |
| 01-401-341 | Advertising | 2,750.00 |
| 01-401-351 | Property & Liability Insurance | 1,435.37 |
| 01-401-420 | Dues & Subscriptions | 5,225.00 |
| 01-401-452 | IT & Software Support | 4,122.12 |
| 01-401-460 | Conference Fees & Travel | 400.00 |
| 01-401-750 | Capital Purchases - Minor | 0.00 |
| Totals | | 191,591.04 |
| 01-402-000 | Financial Administration: | 0.00 |
| 01-402-112 | Finance Coordinator Wages | 47,838.01 |
| 01-402-187 | Health Care Buy Out | 0.00 |
| 01-402-192 | FICA Employer | 2,965.96 |
| 01-402-193 | Medicare Employer | 693.66 |
| 01-402-194 | PA UC Employer | 626.00 |
| 01-402-195 | Workers Compensation | 679.00 |
| 01-402-196 | Medical Insurance | 14,539.32 |
| 01-402-197 | Pension MMO Non-Uniform | 10,938.74 |
| 01-402-198 | Life Vision And Dental | 1,892.16 |
| 01-402-210 | Office Supplies | 625.00 |
| 01-402-215 | Postage | 1,243.62 |
| 01-402-351 | Property & Liability Insurance | 652.88 |

CITY OF JEANNETTE
2019 FINAL BUDGET

| Account Num | Account Description | Anticipated Expenditures |
|---------------|--------------------------------|--------------------------|
| 01-402-390 | Bank Charges | 4,193.76 |
| 01-402-452 | IT & Software Support | 6,391.04 |
| 01-402-460 | Conference Fees & Travel | 100.00 |
| 01-402-750 | Capital Purchases - Minor | 0.00 |
| Totals | | 93,379.15 |
| 01-403-000 | Tax Collection: | 0.00 |
| 01-403-040 | Clerical Wages - City | 56,420.00 |
| 01-403-105 | Treasurer Wages - City | 18,040.00 |
| 01-403-187 | Health Care Buy Out | 3,600.00 |
| 01-403-192 | FICA Employer | 4,839.72 |
| 01-403-193 | Medicare Employer | 1,131.87 |
| 01-403-194 | PA UC Employer | 1,358.00 |
| 01-403-195 | Workers Compensation | 200.83 |
| 01-403-196 | Medical Insurance | 19,826.16 |
| 01-403-197 | Pension MMO Non-Uniform | 17,026.19 |
| 01-403-198 | Life Vision And Dental | 2,929.56 |
| 01-403-210 | Office Supplies | 2,750.00 |
| 01-403-213 | Copy Machine Supplies | 1,445.28 |
| 01-403-215 | Postage - City | 3,000.00 |
| 01-403-301 | Tax Collector Commission | 150.00 |
| 01-403-310 | Professional Fees | 250.00 |
| 01-403-314 | Special Legal Services | 250.00 |
| 01-403-351 | Property & Liability Insurance | 1,052.85 |
| 01-403-352 | Insurance & Bonding | 500.00 |
| 01-403-390 | Bank Charges | 3,000.00 |
| 01-403-420 | Dues & Subscriptions | 80.00 |
| 01-403-452 | IT & Software Support | 6,472.20 |
| 01-403-460 | Conference Fees & Travel | 170.00 |
| 01-403-750 | Capital Purchases - Minor | 2,000.00 |
| Totals | | 146,492.66 |
| 01-404-310 | Solicitor Expense | 36,000.00 |
| Totals | | 36,000.00 |
| 01-406-000 | Retiree Health Care: | 0.00 |
| 01-406-187 | Health Care Buy Out | 10,143.60 |
| 01-406-192 | FICA Employer | 628.91 |
| 01-406-193 | Medicare Employer | 147.09 |
| 01-406-194 | PA UC Employer | 688.75 |
| 01-406-196 | Health Insurance | 169,966.08 |
| 01-406-198 | Life Vision And Dental | 15,176.52 |
| 01-406-199 | Retiree Life Insurance | 1,000.00 |
| Totals | | 197,750.95 |
| 01-408-313 | Engineering Services | 18,000.00 |
| Totals | | 18,000.00 |
| 01-409-000 | City Buildings: | 0.00 |
| 01-409-226 | Cleaning Supplies | 1,500.00 |
| 01-409-310 | Janitorial Services | 13,728.00 |

CITY OF JEANNETTE
2019 FINAL BUDGET

| Account Num | Account Description | Anticipated Expenditures |
|---------------|--------------------------------|--------------------------|
| 01-409-311 | Pest Control | 1,866.00 |
| 01-409-361 | City Building - Electric | 19,000.00 |
| 01-409-362 | City Building - Gas | 9,000.00 |
| 01-409-364 | City Building - Water & Sewer | 12,000.00 |
| 01-409-373 | Maint & Repair City Building | 9,000.00 |
| 01-409-750 | Capital Purchases - Minor | 0.00 |
| Totals | | 66,094.00 |
| 01-410-000 | Police Services: | 0.00 |
| 01-410-110 | Police Chief Wages | 94,645.84 |
| 01-410-111 | Lieutenant Wages | 87,476.92 |
| 01-410-112 | Corporal Wages | 164,912.94 |
| 01-410-113 | Sergeant Wages | 169,696.89 |
| 01-410-114 | Patrolmen Wages | 441,901.30 |
| 01-410-116 | Police Clerk Wages | 37,692.20 |
| 01-410-172 | Holiday Pay Wages | 59,255.00 |
| 01-410-174 | Mandated Training Wages | 9,450.00 |
| 01-410-180 | Overtime Wages | 50,262.00 |
| 01-410-181 | Court Time | 46,730.00 |
| 01-410-183 | Task Force Wages | 23,366.00 |
| 01-410-186 | Uniform Allowance | 10,400.00 |
| 01-410-187 | Health Care Buy Out | 7,200.00 |
| 01-410-192 | FICA Employer | 2,336.92 |
| 01-410-193 | Medicare Employer | 546.54 |
| 01-410-194 | PA UC Employer | 8,138.00 |
| 01-410-195 | Workers Compensation | 75,123.24 |
| 01-410-196 | Medical Insurance | 153,051.84 |
| 01-410-197 | Pension MMO Police | 567,578.00 |
| 01-410-198 | Life Vision And Dental | 23,947.44 |
| 01-410-199 | Non Uniform Pension Secretary | 8,618.78 |
| 01-410-210 | Office Supplies | 3,000.00 |
| 01-410-213 | Copy Machine Supplies | 1,514.28 |
| 01-410-215 | Postage | 400.00 |
| 01-410-231 | Vehicle Fuel | 20,000.00 |
| 01-410-235 | Vehicle Inspections | 300.00 |
| 01-410-242 | Ammunition, Vests, & Guns | 1,000.00 |
| 01-410-249 | Canine Expenses | 1,300.00 |
| 01-410-251 | Vehicle Parts & Tires | 4,000.00 |
| 01-410-260 | Police Special Equipment Fund | 1,700.00 |
| 01-410-314 | Special Legal Expense | 1,000.00 |
| 01-410-316 | Lab Fees - DUI Testing | 1,500.00 |
| 01-410-321 | Telephone Charges | 3,359.40 |
| 01-410-327 | Radio Equipment Maintenance | 2,000.00 |
| 01-410-351 | Property & Liability Insurance | 40,808.34 |
| 01-410-372 | Maint & Repairs Vehicles | 5,000.00 |
| 01-410-420 | Dues & Subscriptions | 2,974.00 |
| 01-410-452 | IT & Software Support | 5,750.40 |

CITY OF JEANNETTE
2019 FINAL BUDGET

| Account Num | Account Description | Anticipated Expenditures |
|---------------|---|--------------------------|
| 01-410-460 | Conference Fees & Travel | 1,600.00 |
| 01-410-480 | Police Training | 2,000.00 |
| 01-410-481 | Other Public Safety & School Clearances | 150.00 |
| 01-410-750 | Capital Purchases - Minor | 0.00 |
| Totals | | 2,141,686.27 |
| 01-411-000 | Fire Services: | 0.00 |
| 01-411-110 | Fire Chief Wages | 51,893.77 |
| 01-411-112 | Full-Time Staff Wages | 113,989.50 |
| 01-411-113 | Firefighter Wages | 5,046.00 |
| 01-411-125 | Bunk Shift Wages | 21,170.00 |
| 01-411-172 | Holiday Pay Wages | 17,860.08 |
| 01-411-180 | Full-Time Staff Overtime | 32,000.00 |
| 01-411-182 | Call Firefighters | 32,000.00 |
| 01-411-186 | Uniform Allowance | 1,575.00 |
| 01-411-187 | Health Care Buy Out | 3,600.00 |
| 01-411-192 | FICA Employer | 17,306.33 |
| 01-411-193 | Medicare Employer | 4,047.45 |
| 01-411-194 | PA UC Employer | 5,000.00 |
| 01-411-195 | Workers Compensation | 14,609.64 |
| 01-411-196 | Medical Insurance | 28,972.44 |
| 01-411-197 | Pension MMO Fire | 129,590.00 |
| 01-411-198 | Life Vision And Dental | 4,400.28 |
| 01-411-201 | Civil Service Testing | 500.00 |
| 01-411-210 | Office Supplies | 500.00 |
| 01-411-213 | Copy Machine Supplies | 100.00 |
| 01-411-215 | Postage | 500.00 |
| 01-411-231 | Vehicle Fuel | 5,200.00 |
| 01-411-235 | Vehicle Inspections | 780.00 |
| 01-411-241 | Operating Supplies | 6,000.00 |
| 01-411-249 | Fire Prevention Program | 1,000.00 |
| 01-411-251 | Vehicle Parts & Tires | 3,000.00 |
| 01-411-260 | Fire Special Equipment Fund | 11,095.00 |
| 01-411-314 | Special Legal Expense | 4,000.00 |
| 01-411-317 | Equipment Inspections | 3,500.00 |
| 01-411-321 | Telephone Charges | 1,543.68 |
| 01-411-327 | Radio Equipment Maintenance | 2,000.00 |
| 01-411-338 | Traffic Violation Expense | 150.00 |
| 01-411-351 | Property & Liability Insurance | 11,894.93 |
| 01-411-372 | Maint & Repairs Vehicles | 19,000.00 |
| 01-411-375 | Alarm Equipment Maintenance | 2,000.00 |
| 01-411-452 | IT & Software Support | 1,875.04 |
| 01-411-460 | Conference Fees & Travel | 250.00 |
| 01-411-710 | Firefighter Training | 1,200.00 |
| 01-411-750 | Capital Purchases - Minor | 0.00 |
| Totals | | 559,149.14 |
| 01-413-000 | Code Enforcement: | 0.00 |

CITY OF JEANNETTE
2019 FINAL BUDGET

| Account Num | Account Description | Anticipated Expenditures |
|---------------|------------------------------------|--------------------------|
| 01-413-110 | Property Maintenance Officer Wages | 30,160.00 |
| 01-413-192 | FICA Employer | 1,869.92 |
| 01-413-193 | Medicare Employer | 437.32 |
| 01-413-194 | PA UC Employer | 626.00 |
| 01-413-195 | Workers Compensation | 52.85 |
| 01-413-196 | Medical Insurance | 5,286.96 |
| 01-413-197 | Pension Non-Uniform MMO | 7,134.26 |
| 01-413-198 | Life Vision And Dental | 963.00 |
| 01-413-210 | Office Supplies | 400.00 |
| 01-413-215 | Postage | 240.00 |
| 01-413-231 | Vehicle Fuel | 400.00 |
| 01-413-235 | Vehicle Inspections | 60.00 |
| 01-413-310 | Professional Fees | 25,000.00 |
| 01-413-313 | Engineering Services | 500.00 |
| 01-413-314 | Special Legal Expense | 1,000.00 |
| 01-413-317 | Animal Control | 4,200.00 |
| 01-413-321 | Telephone Charges | 1,813.56 |
| 01-413-351 | Property & Liability Insurance | 2,265.96 |
| 01-413-372 | Maint & Repairs Vehicles | 1,000.00 |
| 01-413-420 | Dues & Subscriptions | 5,000.00 |
| 01-413-452 | IT & Software Support | 4,547.04 |
| 01-413-454 | Investigation Costs | 250.00 |
| 01-413-460 | Conference Fees & Travel | 0.00 |
| Totals | | 93,206.87 |
| 01-414-000 | Zoning: | 0.00 |
| 01-414-110 | Zoning Consultants | 4,000.00 |
| 01-414-112 | Zoning Hearing Secretary | 645.90 |
| 01-414-210 | Zoning Hearing Supplies | 500.00 |
| 01-414-314 | Special Legal Expense | 3,000.00 |
| 01-414-317 | Zoning Hearing Court Reporter | 250.00 |
| Totals | | 8,395.90 |
| 01-415-310 | EMS Professional Services | 12,000.00 |
| Totals | | 12,000.00 |
| 01-420-000 | Health Services: | 0.00 |
| 01-420-110 | Health Officer Wages | 2,500.00 |
| 01-420-314 | Health Services Special Legal | 1,200.00 |
| 01-420-341 | Health Services Advertising | 200.00 |
| Totals | | 3,900.00 |
| 01-427-000 | Solid Waste Collection: | 0.00 |
| 01-427-110 | Sanitation Foreman Wages | 30,479.19 |
| 01-427-112 | Sanitation Wages | 210,464.32 |
| 01-427-113 | Recycling Bonus | 3,000.00 |
| 01-427-180 | Overtime Wages | 17,000.00 |
| 01-427-186 | Uniform Allowance | 3,000.00 |
| 01-427-187 | Health Care Buy Out | 5,400.00 |
| 01-427-192 | FICA Employer | 16,513.30 |

CITY OF JEANNETTE
2019 FINAL BUDGET

| Account Num | Account Description | Anticipated Expenditures |
|---------------|--------------------------------|--------------------------|
| 01-427-193 | Medicare Employer | 3,861.98 |
| 01-427-194 | PA UC Employer | 4,069.00 |
| 01-427-195 | Workers Compensation | 32,748.21 |
| 01-427-196 | Medical Insurance | 63,444.00 |
| 01-427-197 | Pension Non-Uniform MMO | 68,872.04 |
| 01-427-198 | Life Vision And Dental | 8,978.40 |
| 01-427-210 | Office Supplies | 2,800.00 |
| 01-427-215 | Postage | 3,750.00 |
| 01-427-231 | Vehicle Fuel | 25,000.00 |
| 01-427-234 | Vehicle Oil | 500.00 |
| 01-427-235 | Vehicle Inspections | 400.00 |
| 01-427-241 | Operating Supplies | 1,000.00 |
| 01-427-244 | Garbage Bag Purchases | 70,000.00 |
| 01-427-245 | Sticker Purchases | 1,500.00 |
| 01-427-251 | Vehicle Parts & Tires | 15,000.00 |
| 01-427-314 | Special Legal Expense | 500.00 |
| 01-427-317 | Landfill Fees | 214,000.00 |
| 01-427-319 | Past Due Collection Fees | 3,795.00 |
| 01-427-338 | Traffic Violation Expense | 400.00 |
| 01-427-351 | Property & Liability Insurance | 11,610.87 |
| 01-427-367 | Recycling Hauling | 800.00 |
| 01-427-372 | Maint & Repairs Vehicles | 25,000.00 |
| 01-427-420 | Dues & Subscriptions | 0.00 |
| 01-427-452 | IT & Software Support | 2,912.04 |
| 01-427-481 | Other Compensation/CDL License | 300.00 |
| 01-427-750 | Capitla Purchases - Minor | 0.00 |
| Totals | | 847,098.35 |
| 01-430-000 | Street Department: | 0.00 |
| 01-430-110 | Streets Foreman Wages | 30,479.19 |
| 01-430-112 | Employee Wages | 247,113.68 |
| 01-430-115 | Public Works Summer Help Wages | 12,960.00 |
| 01-430-180 | Overtime Wages | 22,000.00 |
| 01-430-186 | Uniform Allowance | 2,000.00 |
| 01-430-187 | Health Care Buy Out | 1,800.00 |
| 01-430-192 | FICA Employer | 19,489.88 |
| 01-430-193 | Medicare Employer | 4,558.12 |
| 01-430-194 | PA UC Employer | 3,443.00 |
| 01-430-195 | Workers Compensation | 32,677.85 |
| 01-430-196 | Medical Insurance | 52,870.08 |
| 01-430-197 | Pension Non-Uniform MMO | 49,575.97 |
| 01-430-198 | Life Vision And Dental | 7,504.80 |
| 01-430-210 | Office Supplies | 400.00 |
| 01-430-231 | Vehicle Fuel | 12,000.00 |
| 01-430-234 | Vehicle Oil | 600.00 |
| 01-430-235 | Vehicle Inspections | 250.00 |
| 01-430-241 | Operating Supplies | 7,198.35 |

CITY OF JEANNETTE
2019 FINAL BUDGET

| Account Num | Account Description | Anticipated Expenditures |
|-------------|--|--------------------------|
| 01-430-245 | Streets & Alley Paving | 5,000.00 |
| 01-430-251 | Vehicle Parts & Tires | 13,500.00 |
| 01-430-313 | Engineering Services | 30,000.00 |
| 01-430-321 | Telephone Charges | 2,248.00 |
| 01-430-338 | Traffic Violation Expense | 150.00 |
| 01-430-351 | Property & Liability Insurance | 14,272.20 |
| 01-430-361 | City Garage - Electric | 4,000.00 |
| 01-430-362 | City Garage - Gas | 8,000.00 |
| 01-430-364 | City Garage - Water & Sewer | 600.00 |
| 01-430-372 | Maint & Repairs Vehicles | 20,000.00 |
| 01-430-373 | Maint & Repairs Building | 1,200.00 |
| 01-430-375 | Other Services/Dry Dam | 4,200.00 |
| 01-430-481 | Other Compensation/CDL License | 200.00 |
| 01-430-750 | Capital Purchases - Minor | 2,000.00 |
| | Totals | 612,291.12 |
| 01-433-000 | Traffic Control: | 0.00 |
| 01-433-372 | Maint & Repairs Street Signs | 1,500.00 |
| 01-433-750 | Capital Purchases - Minor | 0.00 |
| | Totals | 1,500.00 |
| 01-434-000 | Street Lighting: | 0.00 |
| 01-434-360 | Street Lighting Electricity | 84,000.00 |
| | Totals | 84,000.00 |
| 01-436-000 | Storm Sewers: | 0.00 |
| 01-436-246 | Storm Sewers & Drains | 35,000.00 |
| | Totals | 35,000.00 |
| 01-445-241 | General Government Supplies | 250.00 |
| | Totals | 250.00 |
| 01-447-530 | Contribution To Transit Authority | 7,260.75 |
| | Totals | 7,260.75 |
| 01-452-000 | Recreation: | 0.00 |
| 01-452-231 | Vehicle Fuel | 600.00 |
| 01-452-241 | Other Operating Supplies | 575.04 |
| 01-452-351 | Property & Liability Insurance | 3,927.09 |
| 01-452-540 | Recreation Tax Contribution - Current Ta | 15,000.00 |
| | Totals | 20,102.13 |
| 01-456-000 | Library: | 0.00 |
| 01-456-540 | Library Tax Contribution - Current Taxes | 65,908.25 |
| 01-456-541 | Library Tax Contribution - Delinquent | 1,844.14 |
| | Totals | 67,752.39 |
| 01-462-000 | Community Development: | 0.00 |
| 01-462-110 | Manager Wages | 52,620.64 |
| 01-462-192 | FICA Employer | 3,262.48 |
| 01-462-193 | Medicare Employer | 763.00 |
| 01-462-194 | PA UC Employer | 626.00 |
| 01-462-195 | Workers Compensation | 1,255.49 |
| 01-462-196 | Medical Insurance | 14,539.32 |

CITY OF JEANNETTE
2019 FINAL BUDGET

| Account Num | Account Description | Anticipated Expenditures |
|---------------------------------------|---------------------------------|--------------------------|
| 01-462-197 | Pension Non-Uniform MMO | 12,032.35 |
| 01-462-198 | Life Vision And Dental | 1,892.16 |
| 01-462-210 | Office Supplies | 200.00 |
| 01-462-213 | Copy Machine Supplies | 1,020.00 |
| 01-462-215 | Postage | 135.00 |
| 01-462-241 | Other Operating Supplies | 0.00 |
| 01-462-314 | Special Legal Expense | 750.00 |
| 01-462-321 | Telephone Charges | 337.68 |
| 01-462-351 | Property & Liability Insurance | 744.05 |
| 01-462-452 | IT & Software Support | 575.04 |
| 01-462-460 | Conference Fees & Travel | 0.00 |
| Totals | | 90,753.21 |
| 01-471-000 | Debt Principal: | 0.00 |
| 01-471-100 | Go Serial 2016 Bond Principal | 175,000.00 |
| 01-471-600 | Tax Anticipation Loan Principal | 0.00 |
| Totals | | 175,000.00 |
| 01-472-000 | Debt Interest: | 0.00 |
| 01-472-100 | Go Serial 2016 Bond Interest | 96,755.01 |
| 01-472-600 | Tax Anticipation Loan Interest | 0.00 |
| Totals | | 96,755.01 |
| Total Anticipated Expenditures | | 5,628,886.33 |