



# City of Jeannette

Mayor

Michael J. Salvatore

Municipal Building  
JEANNETTE, PENNSYLVANIA 15644  
(412) 527-4000  
FAX (412) 527-4005

Council

JAMES F. SOLOMON  
EDWARD F. SINGER JR.  
DONALD C. JAPALUCCI  
JAMES E. BROOKS

Members of City Council  
City of Jeannette  
Jeannette, Pa. 15644

## Mayor & Members of Council:

On the following pages, you will find the Proposed Budget for the year 1997 (Bill No. 96-9 as discussed by the members of Council at various committee meetings). This reflects the suggested items to be placed in the Budget for 1997.

The estimated Real Estate Tax for the year 1997, as outlined in the Proposed Budget, is based upon the pre-determined ratio of 100% for each dollar of market value. Further, the millage for Real Estate Tax purposed shall be 24 mills, based upon the Real Estate assessment evaluation as supplied by the County of Westmoreland at \$64,358,790.00 and a \$5.00 Residence Tax on all persons over the age of 18 years with the exception of persons over the age of 65 who make application to the City Treasurer for exemption. The City Income Tax of 5 mills will be continued, plus an Occupation Privilege Tax of \$10.00 on all persons working in the City of Jeannette who earn more than \$1,000.00.

There will be a Real Estate Transfer Tax of 1/2 of 1 percent of consideration or value, and a Business Privilege Tax of 1/2 mill on gross receipts of wholesale vendors, and 2/3 mill on gross annual receipts of all others, retail and service.

Respectfully submitted,

A handwritten signature in cursive script that reads 'James F. Solomon'.

James F. Solomon  
Director of  
Accounts & Finance

12/10/96

CITY OF JEANNETTE  
GENERAL FUND BUDGET SUMMARY  
FOR THE YEAR 1997

REVENUES & OTHER FIN. SOURCES

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100	Cash In Bank	\$150,000.00
120	Capital Reserve	\$0.00
300	Taxes	\$2,076,000.00
320	Licenses & Permits	\$42,800.00
330	Fines	\$42,500.00
340	Interest & Rents	\$35,500.00
350	Intergovernmental Revenue	\$209,179.00
360	Departmental Earnings	\$798,600.00
380	Miscellaneous Revenue	\$96,500.00
391	Sale of Assets	\$81,000.00
392	Interfund Transfers	\$555,673.00
393	Tax Anticipation Note	\$350,000.00
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	Total	\$4,437,752.00
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EXPENDITURES & OTHER FIN. USES

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	Public Affairs	\$1,227,033.00
	Accounts & Finances	\$266,368.00
	Accounts & Finances Misc.	\$1,342,303.00
	Public Safety	\$844,641.00
	Streets & Public Improvements	\$691,907.00
	Parks & Public Buildings	\$65,500.00
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	Total	\$4,437,752.00
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NET SURPLUS/(DEFICIT) \$0.00

REVENUES

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TAXES		
300		
301.10	Real Estate Taxes - Current	\$1,375,000.00
301.20	Real Estate Taxes - Prior Yr.	\$40,000.00
301.30	Real Estate Taxes - Delinquent	\$65,000.00
308.10	Residence Taxes - Current	\$17,000.00
308.20	Residence Taxes - Delinquent	\$3,000.00
310.10	Real Estate Transfer Tax	\$32,000.00
310.20	Earned Income Tax	\$410,000.00
310.50	Occupational Privilege Tax	\$60,000.00
310.70	Mechanical Device Tax	\$24,000.00
310.80	Business Privilege Tax	\$50,000.00
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	TOTAL TAXES	\$2,076,000.00
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LICENSES AND PERMITS		
320		
321.20	Health Licenses	\$700.00
321.61	Transient Retailers	\$100.00

321.80	Cable Television Franchise	\$42,000.00
	TOTAL LICENSES AND PERMITS	\$42,800.00
		=====
330	FINES	
331.11	Vehicle Code Violations	\$7,000.00
331.12	Magistrate Fines	\$28,000.00
331.13	Parking Meter Fines	\$1,500.00
331.14	Miscellaneous Fines	\$6,000.00
	TOTAL FINES	\$42,500.00
		=====
340	INTEREST AND RENTALS	
341.00	Interest Earnings	\$35,000.00
342.20	Auditorium Rentals	\$500.00
	TOTAL INTEREST AND RENTALS	\$35,500.00
		=====
350	INTERGOVERNMENTAL REVENUES	
355.08	Alcoholic Beverage Taxes	\$7,500.00
355.10	Pension Ret. Adj. State Aid	\$6,300.00
355.12	Municipal Pension State Aid	\$145,179.00
355.13	Fire Relief Assoc. State Aid	\$19,500.00
355.14	Public Utility Realty Tax	\$26,000.00
359.00	Payments in Lieu of Taxes	\$4,700.00
	TOTAL INTERGOVERNMENTAL REVENUES	\$209,179.00
		=====
360	DEPARTMENTAL EARNINGS	
361.34	Zoning Hearing Board Fees	\$3,500.00
361.50	Sale of Maps, etc.	\$100.00
361.70	Liens	\$0.00
362.41	Building Permits, etc.	\$8,000.00
362.42	Street Opening Permits	\$1,000.00
363.10	Penn-Dot/Snow Removal	\$11,000.00
364.30	Solid Waste Collection Fees	\$775,000.00
	TOTAL DEPARTMENTAL EARNINGS	\$798,600.00
		=====
380	MISCELLANEOUS REVENUE	
380.30	School District - Salaries Reimb.	\$23,000.00
380.40	West. County - Salaries Reimb.	\$28,000.00
380.50	Rec. Commission - Misc. Reimb.	\$500.00
380.60	Misc. Receipts	\$25,000.00
380.70	Clearing Account	\$0.00
380.80	Task Force Reimb./COPS FAST Grant	\$20,000.00
	TOTAL MISCELLANEOUS REVENUE	\$96,500.00
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	TOTAL REVENUES	\$3,301,079.00
		=====
	OTHER FINANCING SOURCES	
	=====	
391.00	SALE OF ASSETS	\$81,000.00
		=====

392	INTERFUND TRANSFERS	
392.07	Trans. Parking Meter Fund	\$200,000.00
392.09	Trans. Municipal Authority	\$22,000.00
392.35	Trans. Liquid Fuels Fund	\$35,000.00
	Trans. Bridge Sinking Acct.	\$70,000.00
392.45	Trans. 94 Bond Const. Fund	\$128,673.00
392.50	Trans. Community Development Fund	\$100,000.00
	TOTAL INTERFUND TRANSFERS	----- \$555,673.00 =====
393.50	TAX ANTICIPATION NOTE	\$350,000.00 =====
	TOTAL OTHER FINANCING SOURCES	\$986,673.00 =====
	TOTAL REVENUES & OTHER FINANCING SOURCES	\$4,287,752.00 =====

EXPENDITURES

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DEPARTMENT OF PUBLIC AFFAIRS

400	GENERAL GOVERNMENT	
400.112	Salary Mayor	\$1,200.00
400.113	Salary Council	\$5,175.00
400.115	Salary Controller	\$2,400.00
400.130	Salary Solicitor	\$2,400.00
400.311	Auditing Services	\$9,000.00
400.312	Civil Service Commission	\$500.00
400.314	Special Legal Services	\$50,000.00
400.331	City Travel Expenses	\$4,000.00
400.420	League of Cities Dues	\$2,551.00
400.460	Contingency	\$40,000.00
	TOTAL GENERAL GOVERNMENT	----- \$117,226.00 =====
405	CITY CLERK'S OFFICE	
405.121	Salary City Clerk	\$30,085.00
405.140	Salary Finance Coordinator	\$24,516.00
405.141	Salary Secretary	\$19,402.00
405.210	Office Supplies	\$3,300.00
405.215	Copy Machine Supplies	\$1,600.00
405.216	Miscellaneous Expense	\$1,500.00
405.311	Salary Controller Assistant	\$300.00
405.316	Micro-Computer Maintenance	\$3,000.00
405.321	Telephone Charges	\$5,400.00
405.325	Postage	\$3,000.00
405.340	Advertising	\$4,000.00
405.387	Postage Meter Rental	\$1,800.00
405.700	Capital Purchases	\$0.00
	TOTAL CITY CLERK'S OFFICE	----- \$97,903.00 =====

410	POLICE PROTECTION	
410.122	Salary Chief	\$50,069.00
410.130	Salary Captain	\$46,076.00
410.131	Salaries Lieutenants	\$138,629.00
410.132	Salaries Sergeants	\$89,875.00
410.140	Salaries Patrolmen	\$377,680.00
410.141	Salaries Metermaids	\$17,000.00
410.142	Salary Secretary	\$19,425.00
410.183	Overtime	\$25,000.00
410.187	Holiday Pay	\$57,000.00
410.188	Court Overtime	\$34,000.00
410.191	Uniform Allowance	\$8,500.00
410.195	Canine Training/Expense	\$1,500.00
410.210	Office Supplies	\$5,000.00
410.215	Ammunition	\$1,500.00
410.216	Miscellaneous Expense	\$7,000.00
410.229	Prisoner Expense	\$100.00
410.233	Vehicle Fuel	\$21,000.00
410.239	Tires	\$3,500.00
410.315	Hospital Services (DUI Testing)	\$1,500.00
410.321	Telephone Services	\$4,900.00
410.327	Radio Equipment Maintenance	\$3,000.00
410.352	Liability Insurance	\$11,800.00
410.374	Maintenance & Repairs -Vehicles	\$12,000.00
410.500	Contribution Auxiliary Police	\$800.00
410.700	Capital Purchases	\$72,100.00

TOTAL POLICE PROTECTION

\$1,008,954.00

412.500 AMBULANCE ASSOC. CONTRIBUTION

\$2,950.00

TOTAL PUBLIC AFFAIRS

\$1,227,033.00

DEPARTMENT OF ACCOUNTS & FINANCE

403	TAX COLLECTION	
403.114	Salary Tax Collector/Treasurer	\$14,800.00
403.116	Tax Collector Commissions	\$500.00
403.118	Salary Deputy Treasurer	\$1,200.00
403.140	Salaries Clerical Staff	\$62,150.00
403.210	Office Supplies	\$4,200.00
403.216	Miscellaneous Expense	\$2,200.00
403.316	Computer Maintenance	\$3,000.00
403.321	Telephone Charges	\$2,000.00
403.325	Postage (City)	\$3,000.00
403.326	Postage (School & County)	\$3,000.00
403.350	Insurance & Bonding	\$1,200.00
403.452	Act 511 Tax Collector	\$5,000.00
403.700	Capital Purchases	\$0.00

TOTAL TAX COLLECTION

\$102,250.00

413	CODE ENFORCEMENT	
413.122	Salary Code Officer	\$30,175.00
413.210	Office Supplies	\$650.00
413.216	Travel Expense	\$750.00
413.220	Rodent Control - Poison	\$1,400.00
413.450	Dog Control	\$3,000.00

	TOTAL CODE ENFORCEMENT	\$35,975.00
		=====

414	PLANNING & ZONING	
414.140	ZHB Salary Secretary	\$500.00
414.210	ZHB Miscellaneous Expense	\$500.00
414.311	ZHB Court Reporter	\$1,200.00
414.314	ZHB Legal Expenses	\$2,000.00
414.500	Contrib. Planning Commission	\$1,000.00

	TOTAL PLANNING & ZONING	\$5,300.00
		=====

414.500	EMERGENCY MANAGEMENT	\$1,000.00
		=====

421	HEALTH	
421.122	Salary Health Officer	\$500.00
421.123	Salary Asst. Health Officer	\$1,793.00
421.210	Office Supplies	\$50.00
421.345	Demolition	\$0.00

	TOTAL HEALTH	\$2,343.00
		=====

447.500	TRANSIT SYSTEM	\$4,500.00
		=====

456.500	CONTRIBUTION LIBRARY	\$15,000.00
		=====

463.130	URBAN REDEVELOPMENT & HOUSING	\$100,000.00
		=====

	TOTAL ACCOUNTS & FINANCE	\$266,368.00
		=====

DEPARTMENT OF ACCOUNTS & FINANCE  
MISCELLANEOUS

471	DEBT PRINCIPAL	
471.100	G.O. Bond Principal	\$45,000.00
471.400	Small Borrowing Principal	\$0.00
471.600	T.A. Loan Principal	\$350,000.00

	TOTAL DEBT PRINCIPAL	\$395,000.00
		=====

472	DEBT INTEREST	
472.100	G. O. Bond Interest	\$163,436.00
472.400	Small Borrowing Interest	\$0.00
472.600	T. A. Loan Interest	\$18,000.00
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	TOTAL DEBT INTEREST	\$181,436.00
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475	FISCAL AGENT FEES	
475.016	PNB (1994 Bond Issue)	\$1,500.00
475.017	PNB (Police Pension Fund Trustee)	\$30,000.00
475.018	PNB (Fire Pension Fund Trustee)	\$8,500.00
475.019	Actuary/Consultant Fees	\$8,000.00
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	TOTAL FISCAL AGENT FEES	\$48,000.00
		=====
483	RETIREMENT & PENSION CONTRIBUTIONS	
483.160	Police Pension Fund	\$150,054.00
483.161	F.I.C.A.	\$70,000.00
483.163	Fire Pension Fund	\$5,900.00
483.164	P.M.R.S.	\$46,413.00
483.165	Fire Relief Assoc.	\$19,500.00
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	TOTAL RET. & PEN. CONTRIBUTIONS	\$291,867.00
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484.000	WORKMEN'S COMPENSATION	\$95,000.00
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485.000	UNEMPLOYMENT COMPENSATION	\$18,000.00
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486	INSURANCE PREMIUMS	
486.165	Health Care & Life Ins.	\$260,000.00
486.352	Property & Liability Ins.	\$47,000.00
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	TOTAL INSURANCE PREMIUMS	\$307,000.00
		=====
491.000	REFUNDS PRIOR YEAR REVENUES	\$4,000.00
		=====
492.000	INTERFUND OPERATING TRANSFERS	\$0.00
		=====
493.000	UNPAID BILLS	\$0.00
		=====
494.000	MISCELLANEOUS EXPENDITURES	\$2,000.00
		=====
495.000	CLEARING ACCOUNT	\$0.00
		=====
	TOTAL ACCOUNTS & FINANCE MISC.	\$1,342,303.00

DEPARTMENT OF PUBLIC SAFETY

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411	FIRE PROTECTION	
411.122	Salary Chief	\$28,648.00
411.123	Salary Fire Marshall	\$500.00
411.236	Salary Firefighter (New Hire)	\$20,386.00
411.130	Salary Captains	\$26,775.00
411.140	Call Firemen	\$40,000.00
411.183	Overtime	\$25,000.00
411.187	Holiday Pay	\$6,400.00
411.191	Uniform Allowance	\$1,275.00
411.210	Computer/Office Supplies	\$2,000.00
411.215	Fire Prevention Officer Expense	\$2,000.00
411.216	Miscellaneous Expense	\$5,000.00
411.231	Vehicle Fuel - Relief Assoc.	\$500.00
411.232	Vehicle Fuel - Diesel	\$1,000.00
411.239	Tires	\$2,100.00
411.244	Operating Supplies	\$10,000.00
411.321	Telephone Charges	\$3,000.00
411.327	Radio Equipment Maintenance	\$5,000.00
411.329	Alarm Equipment Maintenance	\$10,000.00
411.352	Liability Insurance	\$700.00
411.363	Hydrant Service	\$10,000.00
411.374	Maintenance & Repairs - Vehicles	\$8,000.00
411.700	Capital Purchases	\$0.00

TOTAL FIRE PROTECTION

\$208,284.00

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427	SOLID WASTE COLLECTION	
427.140	Employees Wages	\$218,320.00
427.141	Salaries Clerical Staff	\$18,237.00
427.183	Overtime	\$14,500.00
427.187	Recycling Bonus	\$3,000.00
427.191	Uniform Allowance	\$2,800.00
427.210	Office Supplies	\$4,000.00
427.216	Miscellaneous Expense	\$4,000.00
427.232	Vehicle Fuel - Diesel	\$7,000.00
427.234	Oil	\$1,500.00
427.239	Tires	\$7,000.00
427.244	Operating Supplies	\$5,000.00
427.316	Computer Maintenance	\$1,000.00
427.325	Postage	\$4,000.00
427.374	Maintenance & Repairs - Vehicles	\$25,000.00
427.384	Rental of Equipment	\$0.00
427.452	Landfill Fee	\$155,000.00
427.460	Garbage Refunds	\$1,000.00
427.461	Contingency	\$2,000.00
427.462	Trash Bag Purchases	\$65,000.00
427.700	Capital Purchases - Sanitation	\$98,000.00
427.701	Capital Purchases - Recycling	\$0.00

TOTAL SOLID WASTE & DISPOSAL

\$636,357.00

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TOTAL PUBLIC SAFETY

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\$844,641.00  
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DEPARTMENT OF STREETS  
AND PUBLIC IMPROVEMENTS

430	ROADS AND STREETS	
430.130	Salary Foreman	\$30,085.00
430.140	Employee Wages	\$167,173.00
430.183	Overtime	\$16,200.00
430.191	Uniform Allowance	\$2,800.00
430.216	Miscellaneous Expense	\$14,000.00
430.231	Vehicle Fuel - Gasoline	\$9,500.00
430.232	Vehicle Fuel - Diesel	\$800.00
430.234	Oil	\$300.00
430.239	Tires	\$5,000.00
430.245	Operating Supplies	\$48,000.00
430.250	Repair Supplies - Roads	\$0.00
430.313	Engineering Services	\$28,000.00
430.321	Telephone Charges	\$1,000.00
430.361	Electricity	\$3,000.00
430.362	Gas	\$7,000.00
430.355	Water	\$500.00
430.374	Maintenance & Repairs - Vehicles	\$45,000.00
430.600	Street/Alley Paving	\$115,949.00
430.700	Capital Purchases	\$79,000.00
	TOTAL ROADS AND STREETS	----- \$573,307.00 =====
433	TRAFFIC SIGNALS & STREET SIGNS	
433.245	Supplies - Signs & Paint	\$10,000.00
433.374	Maintenance & Repairs - Signals	\$5,000.00
433.700	Capital Purchases - Signals	\$0.00
	TOTAL SIGNALS & SIGNS	----- \$15,000.00 =====
434.361	STREET LIGHTING	----- \$90,000.00 =====
436.610	STORM SEWERS & DRAINS	----- \$8,000.00 =====
445.140	SALARY PK. METER REPAIRMAN	----- \$3,600.00 =====
446.000	STORM WATER MGT. & FLOOD CONTROL	----- \$2,000.00 =====
	TOTAL STREETS & PUBLIC IMPROVEMENTS	----- \$691,907.00 =====

DEPARTMENT OF PARKS  
AND PUBLIC BUILDINGS

409	MUNICIPAL BUILDING	
409.140	Janitorial Service	\$13,000.00
409.216	Miscellaneous Expense	\$4,000.00
409.226	Cleaning,Supplies	\$1,200.00
409.361	Electricity	\$17,200.00
409.362	Gas	\$9,000.00
409.366	Water	\$1,100.00
409.373	Maintenance & Repairs - Mun. Bldg.	\$5,000.00
409.700	Capital Purchases - City Hall	\$0.00
409.701	Capital Purchases - City Garage	\$0.00
	TOTAL MUNICIPAL BUILDING	----- \$50,500.00 =====
450.000	RECREATION COMMISSION	\$15,000.00 =====
	TOTAL PARKS & PUBLIC BUILDINGS	\$65,500.00 =====
	TOTAL EXPENDITURES	\$4,437,752.00 =====