

2014 BUDGET  
REVENUE

Category	Description	Amount	Total
01-301-110	Real Estate Taxes - Current	\$1,830,000.00	
01-301-130	Real Estate Taxes - Delinquent	\$150,000.00	
01-301-140	Real Estate Taxes - Supplement	\$0.00	
			\$1,980,000.00
01-308-060	Tax Duplicate	\$0.00	
01-308-110	Residence Taxes - Current	\$13,500.00	
01-308-120	Residence Taxes - Prior Year	\$0.00	
01-308-130	Residence Taxes - Delinquent	\$3,000.00	
			\$16,500.00
01-310-010	Real Estate Transfer Tax	\$40,000.00	
01-310-020	EIT Act 511 - Current	\$1,200,000.00	
01-310-030	EIT Act 511 - Delinquent	\$0.00	
01-310-050	Local Services Tax (LST)	\$135,000.00	
01-310-060	EIT Act 205 Current	\$0.00	
01-310-070	Mechanical Devices	\$45,000.00	
01-310-080	Business Privilege Tax -Curren	\$75,000.00	
01-310-081	Business Privilege Tax - Delin	\$0.00	
01-310-120	Real Estate Taxes - Prior Yr.	\$0.00	
			\$1,495,000.00
01-321-021	Health Licenses	\$0.00	
01-321-061	Transient Retailers/Solicitors	\$0.00	
01-321-080	Cable Television Franchise	\$162,500.00	
			\$162,500.00
01-331-009	Fines-Clerk of Courts	\$5,000.00	
01-331-010	Fines - District Magistrate (L	\$35,000.00	
01-331-011	Vehicle Code Violations (State	\$0.00	
01-331-014	Parking Meter Fines (Local)	\$0.00	
01-331-114	Misc Fines	\$5,000.00	
			\$45,000.00
01-341-010	Interest on Checking	\$0.00	
			\$0.00
01-354-010	Operating Grant Gen. Gov	\$0.00	
			\$0.00
01-355-010	Public Utility Realty Tax (Pur	\$4,000.00	
01-355-020	Pension Ref. Adj. State Aid	\$4,200.00	
01-355-030	PennDOT/Snow Removal	\$25,000.00	
01-355-040	Alcohol Beverage Taxes	\$5,250.00	

01-355-050	Municipal Pension State Aid	\$190,000.00	
01-355-070	Fire Relief Assoc. State Aid	\$45,000.00	
01-355-080	Insurance Proceeds-FD	\$0.00	
01-355-095	Donations-FD	\$0.00	
01-355-096	PA Grant	\$0.00	
01-355-150	Recycling Grant	\$0.00	
01-355-200	Payment in Lieu of Taxes (PILO	\$6,000.00	
			\$279,450.00
01-357-010	Monsour Grant	\$0.00	
			\$0.00
01-360-030	Zoning Hearing Board Fees	\$1,500.00	
01-360-032	Plan Review Fees	\$0.00	
01-360-035	No Lien Letters	\$3,500.00	
01-360-040	Building Permits, etc.	\$20,000.00	
01-360-041	Occupancy Permits	\$25,000.00	
01-360-050	Sale of Maps, etc.	\$0.00	
01-360-060	Street Opening Fees	\$3,500.00	
01-360-061	Police Reports	\$0.00	
01-360-062	Police Department Revenue	\$0.00	
01-360-070	Fire Reports	\$0.00	
01-360-071	Fire Department Revenue	\$0.00	
01-360-351	Snow Removal PDOT	\$0.00	
01-360-452	Garbage Bag Sales	\$130,000.00	
			\$183,500.00
01-361-010	General Government Balance	\$100,000.00	
01-361-052	Sale of Code of Ordinances	\$0.00	
01-361-062	Fees from Coll Tax for County	\$0.00	
01-361-063	Fee From Coll Tax for School	\$0.00	
01-361-065	Tax Certification Revenues	\$0.00	
01-361-700	Employee Health Care Reimburse	\$0.00	
01-361-710	Reproduction of Records-Copies	\$0.00	
			\$100,000.00
01-362-010	Contracted Police Protection	\$0.00	
01-362-021	Fire Report Copies	\$0.00	
01-362-041	Building Permits	\$0.00	
01-362-045	Occupancy Permits	\$0.00	
01-362-100	Special Police Services	\$7,500.00	
01-362-200	Police Wage Reimbursement	\$0.00	
			\$7,500.00
01-363-200	Parking Meter Collections	\$0.00	
			\$0.00

01-364-030	Solid Waste Rolloff Permits	\$5,000.00	
01-364-031	Solid Waste Domestic - Current	\$450,000.00	
01-364-032	Solid Waste Domestic - Delinqu	\$150,000.00	
01-364-033	Recycling Collections	\$5,000.00	
01-364-034	Solid Waste Commercial - Curre	\$265,000.00	
01-364-035	Solid Waste Commercial - Delin	\$40,000.00	
01-364-036	Solid Waste Advance Commercial	\$7,500.00	
01-364-037	Solid Waste Special Pickup	\$40,000.00	
01-364-038	Advance Domestic	\$0.00	
01-364-039	Domestic Penalties	\$0.00	
01-364-040	Commercial Penalty	\$0.00	
			\$962,500.00
01-373-098	Other Gas Revenues	\$25,000.00	
			\$25,000.00
01-380-020	Earned Income Tax - Current	\$22,500.00	
01-380-030	School Dist Wage Reimb	\$25,000.00	
01-380-040	County Wage Reimbursement	\$30,000.00	
01-380-060	Miscellaneous	\$175,000.00	
01-380-080	Equipment Reimbursement	\$0.00	
01-380-100	Ins & Workers Comp Reimb	\$20,000.00	
01-380-200	Refund and Overpayments	\$15,000.00	
			\$287,500.00
01-389-070	Contributions and Donations	\$0.00	
01-389-090	Other Unclassified Revenue	\$0.00	
			\$0.00
01-391-010	Sale of Fixed Assets	\$0.00	
			\$0.00
01-392-035	Transfer from Liquid Fuels Fun	\$0.00	
01-392-040	Community Develop Wage Reimbur	\$90,000.00	
			\$90,000.00
01-393-350	Tax Anticipation Loan	\$350,000.00	
			\$350,000.00
01-395-010	Refund of Prior Year Expenses	\$0.00	
			\$0.00
	<b>TOTAL REVENUES</b>		<b>\$5,984,450.00</b>

EXPENDITURES

Category	Description	Amount	Total
01-400-010	Mayor, Wages	\$1,200.00	
01-400-020	Council, Wages	\$4,406.00	
01-400-030	City Controller, Wages	\$2,400.00	
01-400-314	Solicitor Expense	\$40,000.00	
01-400-350	Public Officials Insurance	\$32,696.00	
01-400-420	Association Dues	\$4,000.00	
01-400-460	Conference, Travel	\$0.00	
			\$84,702.00
01-403-010	Coll/Treas. (City), Wages	\$12,500.00	
01-403-020	Treasurer (County), Wages	\$7,500.00	
01-403-030	Tax Collection/DELINQ BP	\$0.00	
01-403-031	Professional Services	\$0.00	
01-403-040	Clerical (City), Wages	\$39,294.00	
01-403-041	Westmoreland County Wages Reim	\$0.00	
01-403-045	School District Wages Reimburs	\$0.00	
01-403-156	MEIT/Hospitalization	\$0.00	
01-403-157	Life, Vision, and Dental Exp.	\$0.00	
01-403-158	Health Care Buy-Out	\$0.00	
01-403-159	Health Care Deductibles	\$0.00	
01-403-160	PA Municipal Retirement Sys.	\$0.00	
01-403-161	FICA	\$0.00	
01-403-162	Medicare	\$0.00	
01-403-163	Unemployment Compensation	\$0.00	
01-403-164	Workmens Compensation	\$0.00	
01-403-165	Health Insurance Reimbursement	\$0.00	
01-403-210	Office Supplies	\$3,000.00	
01-403-225	Computer Maintenance	\$0.00	
01-403-230	Postage (City)	\$3,500.00	
01-403-231	Postage (School & County)	\$3,500.00	
01-403-240	Copy Machine Supplies	\$0.00	
01-403-241	Copy Machine Rental	\$0.00	
01-403-300	Software Support	\$0.00	
01-403-301	Tax Collector Commission	\$150.00	
01-403-311	Act 511 Tax Collector Commissi	\$0.00	
01-403-320	Telephone Charges	\$1,000.00	
01-403-350	Insurance & Bonding	\$1,750.00	
01-403-750	Capital Purchases - Minor	\$0.00	
			\$72,194.00
01-404-314	Solicitor Expense	\$0.00	
01-404-451	Special Legal Expense	\$0.00	
			\$0.00
01-405-010	City Clerk, Wages	\$54,730.00	

01-405-020	Old Finance Coordinator Wages	\$41,624.00	
01-405-030	Administrative Assistant, Wage	\$33,142.00	
01-405-156	MEIT/Hospitalization	\$0.00	
01-405-157	Life, Vision, and Dental Exp.	\$0.00	
01-405-158	Health Care Buy-Out	\$0.00	
01-405-159	Health Care Deductibles	\$0.00	
01-405-160	PA Municipal Retirement Sys.	\$0.00	
01-405-161	FICA	\$0.00	
01-405-162	Medicare	\$0.00	
01-405-163	Unemployment Compensation	\$0.00	
01-405-164	Workmens Compensation	\$0.00	
01-405-165	Health Insurance Reimbursement	\$0.00	
01-405-200	Refund or Overpayment	\$0.00	
01-405-210	Office Supplies	\$2,000.00	
01-405-216	Urgent Contingency Fund	\$551.00	
01-405-225	Computer Maintenance	\$17,000.00	
01-405-230	Postage	\$3,000.00	
01-405-240	Copy Machine Supplies	\$10,000.00	
01-405-241	Copy Machine Rental	\$0.00	
01-405-260	Postage Meter Rental	\$2,500.00	
01-405-320	Telephone Services	\$3,600.00	
01-405-340	Advertising	\$3,000.00	
01-405-450	Audit Expense	\$15,000.00	
01-405-475	Professional Fees	\$0.00	
01-405-500	Contributions Grants & Subsid	\$0.00	
01-405-750	Capital Purchases - Minor	\$500.00	
			\$186,647.00
01-407-220	Data Processing Supplies	\$0.00	
01-407-270	Hardware Purchase	\$0.00	
01-407-280	Software Purchase	\$0.00	
01-407-290	Hardware Support	\$0.00	
01-407-300	Software Support	\$0.00	
01-407-380	Internet Fees	\$0.00	
			\$0.00
01-409-310	Janitor's Service Fees	\$12,504.00	
01-409-326	Cleaning Supplies	\$4,000.00	
01-409-361	City Building - Gas	\$10,000.00	
01-409-362	City Building - Electric	\$20,000.00	
01-409-363	City Building - Water/Sewer	\$10,000.00	
01-409-364	Public Works Building - Gas	\$0.00	
01-409-365	Public Works Building - Electr	\$0.00	
01-409-366	Public Works Building - Water/	\$0.00	
01-409-371	City Building - Maint. & Repai	\$2,500.00	
01-409-372	Public Works Building - Maint.	\$0.00	
01-409-740	Capital Purchases - Major	\$0.00	

01-409-750	Capital Purchases - Minor	\$0.00	
			\$59,004.00
01-410-010	Chief, Wages	\$81,210.00	
01-410-020	Lieutenant Wages	\$0.00	
01-410-030	Corporals, Wages	\$282,255.00	
01-410-040	Sergeants, Wages	\$143,444.00	
01-410-050	Patrolmen, Wages	\$318,134.00	
01-410-055	Patrolmen, Part-Time Wages	\$0.00	
01-410-060	Parking Enforcement, Wages	\$0.00	
01-410-070	Clerk, Wages	\$0.00	
01-410-150	Court Time	\$20,000.00	
01-410-151	Overtime, Wages	\$50,000.00	
01-410-152	Holiday Pay, Wages	\$53,000.00	
01-410-153	Task Force, Overtime Wages	\$7,500.00	
01-410-155	Mandated State Training - Wage	\$2,500.00	
01-410-156	MEIT/Hospitalization	\$0.00	
01-410-157	Life, Vision, and Dental Exp.	\$0.00	
01-410-158	Health Care Buy-Out	\$0.00	
01-410-159	Health Care Deductibles	\$0.00	
01-410-160	Police Pension Contribution	\$0.00	
01-410-161	FICA	\$0.00	
01-410-162	Medicare	\$0.00	
01-410-163	Unemployment Compensation	\$0.00	
01-410-164	Workmens Compensation	\$0.00	
01-410-190	Uniform Allowance	\$10,400.00	
01-410-210	Office Supplies	\$1,000.00	
01-410-225	Computer Maintenance	\$0.00	
01-410-231	Vehicle Fuel, Oil	\$25,000.00	
01-410-235	Tires	\$2,500.00	
01-410-240	Copy Machine Supplies	\$0.00	
01-410-241	Copy Machine Rental	\$0.00	
01-410-242	Ammunition/vests/Guns	\$1,000.00	
01-410-249	K-9 Expenses	\$2,000.00	
01-410-320	Telephone Charges	\$2,000.00	
01-410-327	Radio Equipment Main.	\$1,500.00	
01-410-350	Police Professional Liability	\$28,832.00	
01-410-372	Maint & Repairs - Vehicles	\$10,000.00	
01-410-470	DUI Testing	\$0.00	
01-410-740	Capital Purchases - Major	\$10,000.00	
01-410-750	Capital Purchases - Minor	\$0.00	
			\$1,052,275.00
01-411-010	Chief, Wages	\$53,588.00	
01-411-030	Captain, Wages	\$91,299.00	
01-411-050	Call Firefighters Wages	\$30,000.00	
01-411-120	Shift Differential, Wages	\$0.00	

01-411-151	Overtime, Wages	\$43,000.00	
01-411-152	Holiday Pay, Wages	\$20,500.00	
01-411-154	Firefighter Training	\$0.00	
01-411-156	MEIT/Hospitalization	\$0.00	
01-411-157	Life, Vision, and Dental Exp.	\$0.00	
01-411-158	Health Care Buy-Out	\$0.00	
01-411-159	Health Care Deductibles	\$0.00	
01-411-160	Fire Pension Contribution	\$0.00	
01-411-161	FICA	\$0.00	
01-411-162	Medicare	\$0.00	
01-411-163	Unemployment Compensation	\$0.00	
01-411-164	Workmens Compensation	\$0.00	
01-411-190	Uniform Allowance	\$1,575.00	
01-411-215	Fire Prevention	\$0.00	
01-411-220	Computer/Office Supplies	\$200.00	
01-411-225	Computer Maintenance	\$0.00	
01-411-231	Vehicle Fuel, Oil	\$0.00	
01-411-232	Vehicle Fuel, Diesel	\$5,000.00	
01-411-235	Tires	\$1,000.00	
01-411-242	Operating Supplies	\$0.00	
01-411-301	Traffic Violation	\$0.00	
01-411-320	Telephone Charges	\$1,500.00	
01-411-327	Radio Equipment Main.	\$1,500.00	
01-411-350	Fire Professional Insurance	\$0.00	
01-411-368	Hydrant Service	\$9,500.00	
01-411-372	Maint & Repairs - Vehicles	\$15,000.00	
01-411-375	Alarm Equipment Maintenance	\$1,500.00	
01-411-500	Equipment	\$0.00	
01-411-530	Fire Relief Assoc. State Aid	\$0.00	
01-411-740	Capital Purchases - Major	\$15,000.00	
01-411-750	Capital Purchases - Minor	\$0.00	
			\$290,162.00
01-413-001	Code Enforcement Officer	\$50,000.00	
01-413-010	Property Maintenance Officer -	\$10,000.00	
01-413-210	Office Supplies	\$100.00	
01-413-216	Travel Expenses	\$0.00	
01-413-231	Vehical Fuel - Gas	\$0.00	
01-413-454	UCC Services, Contracted	\$0.00	
01-413-455	Animal Control	\$4,000.00	
01-413-460	Conference, Travel Expense	\$0.00	
			\$64,100.00
01-414-010	Zoning Hearing Secretary	\$150.00	
01-414-210	Zoning Hearing Supplies	\$0.00	
01-414-314	Zoning Hearing - Legal Service	\$600.00	
01-414-452	Zoning Hearing - Court Reporte	\$255.00	

			\$1,005.00
	Emergency Management	\$100.00	
			\$100.00
01-420-010	Health Officer, Wages	\$0.00	
01-420-453	Contracted Services, Demo	\$0.00	
			\$0.00
01-427-010	Foreman Salary	\$27,283.00	
01-427-050	Employee Wages	\$256,218.00	
01-427-120	Shift Differential	\$0.00	
01-427-140	Court Cost and Investigations	\$0.00	
01-427-151	Overtime, Wages	\$14,000.00	
01-427-155	Recycling Bonus	\$0.00	
01-427-156	MEIT/Hospitalization	\$0.00	
01-427-157	Life, Vision, and Dental Exp.	\$0.00	
01-427-158	Health Care Buy-Out	\$0.00	
01-427-159	Health Care Deductibles	\$0.00	
01-427-160	PA Municipal Retirement Sys.	\$0.00	
01-427-161	FICA	\$0.00	
01-427-162	Medicare	\$0.00	
01-427-163	Unemployment Compensation	\$0.00	
01-427-164	Workmens Compensation	\$0.00	
01-427-190	Uniform Allowance	\$3,000.00	
01-427-210	Office Supplies	\$1,000.00	
01-427-225	Computer Maintenance	\$0.00	
01-427-230	Postage	\$5,000.00	
01-427-231	Vehicle Fuel, Oil	\$0.00	
01-427-232	Vehicle Fuel, Diesel	\$30,000.00	
01-427-235	Tires	\$8,000.00	
01-427-242	Operating Supplies	\$0.00	
01-427-301	Traffic Violations	\$0.00	
01-427-372	Maint & Repairs - Vehicles	\$25,000.00	
01-427-452	Contracted IT Services	\$0.00	
01-427-461	Garbage Refund	\$0.00	
01-427-462	Garbage Bag Purchase	\$65,000.00	
01-427-491	Landfill Fees	\$225,000.00	
01-427-730	Capital Purchases - Leases	\$0.00	
01-427-740	Capital Purchases - Major	\$37,100.00	
01-427-750	Capital Purchases - Minor	\$0.00	
	Sanitation Billing Software	\$14,000.00	
			\$710,601.00
01-430-010	Foreman, Wages	\$27,283.00	
01-430-050	Employee Wages	\$129,149.00	
01-430-120	Shift Differential	\$0.00	



01-430-151	Overtime, Wages	\$15,000.00	
01-430-156	MEIT/Hospitalization	\$0.00	
01-430-157	Life, Vision, and Dental Exp.	\$0.00	
01-430-158	Health Care Buy-Out	\$0.00	
01-430-159	Health Care Deductibles	\$0.00	
01-430-160	PA Municipal Retirement Sys.	\$0.00	
01-430-161	FICA	\$0.00	
01-430-162	Medicare	\$0.00	
01-430-163	Unemployment Compensation	\$0.00	
01-430-164	Workmens Compensation	\$0.00	
01-430-190	Uniform Allowance	\$2,000.00	
01-430-225	Computer Maintenance	\$0.00	
01-430-231	Vehicle Fuel, Oil	\$3,500.00	
01-430-232	Vehicle Fuel, Diesel	\$15,000.00	
01-430-235	Tires	\$1,500.00	
01-430-242	Operating Supplies	\$500.00	
01-430-300	Other Services/Dry Damn	\$1,800.00	
01-430-310	Engineering Services	\$30,000.00	
01-430-320	Telephone Charges	\$2,500.00	
01-430-352	Property & Liability Insurance	\$0.00	
01-430-361	City Garage - Gas	\$5,000.00	
01-430-362	City Garage - Electric	\$2,500.00	
01-430-363	City Garage - Water/Sewer	\$250.00	
01-430-372	Maint & Repairs - Vehicles	\$7,500.00	
01-430-381	Rental of Equipment	\$0.00	
01-430-610	Streets/Alley Paving	\$0.00	
01-430-730	Capital Purchases - Leases	\$0.00	
01-430-740	Capital Purchases - Major	\$35,000.00	
01-430-750	Capital Purchases - Minor	\$0.00	
			\$278,482.00
01-433-242	Signs - Operating Supplies	\$1,500.00	
01-433-372	Main. & Repair Traffic Signs	\$1,000.00	
01-433-750	Capital Purchases - Minor	\$1,000.00	
			\$3,500.00
01-434-360	Street Lighting	\$115,000.00	
			\$115,000.00
01-445-010	Meter Repairman, Wages	\$0.00	
01-445-142	Parking Lot Attendants	\$0.00	
			\$0.00
01-447-530	Contribution Transit Authority	\$5,880.00	
			\$5,880.00
01-454-530	Culture - Recreation	\$15,000.00	

			\$15,000.00
01-456-530	Contribution to Library	\$15,000.00	
			\$15,000.00
01-462-010	Community Dev. Wages	\$81,221.00	
01-462-290	Other Expense	\$1,000.00	
			\$82,221.00
01-471-100	G O Serial Bond Principal	\$164,125.00	
01-471-500	Unit Debt Loan	\$61,636.00	
01-471-600	Tax Anticipation Note Principa	\$350,000.00	
			\$575,761.00
01-472-100	G O Serial Bond Interest	\$44,125.00	
01-472-600	Tax Anticipation Note Interest	\$6,000.00	
			\$50,125.00
01-475-016	PNB (1984 Bond Issue)	\$1,000.00	
			\$1,000.00
01-482-041	Insurance Judgements and Damag	\$25,000.00	
			\$25,000.00
01-483-160	Police Pension	\$1,057,340.00	
01-483-163	Fire Pension	\$88,760.00	
01-483-164	Non Uniform Pension	\$200,223.00	
01-483-660	Police Pension - Interest	\$15,000.00	
			\$1,361,323.00
01-484-100	Workmens Comp	\$297,000.00	
			\$297,000.00
01-485-100	Unemployment Comp	\$36,000.00	
			\$36,000.00
01-486-010	Liability/FD	\$4,621.00	
01-486-040	Ins. Public Officials	\$763.00	
01-486-160	FICA/Medicare	\$99,120.00	
01-486-165	MEIT/Hospitalization	\$308,402.00	
01-486-166	PAUC Contribution	\$0.00	
01-486-167	Health Care Buy-Out	\$39,600.00	
01-486-168	Health Care Deductibles	\$1,000.00	
01-486-169	Life,Vision And Dental Exp	\$47,260.00	
01-486-170	LST W/H	\$1,000.00	
01-486-171	EIT W/H	\$10,000.00	
01-486-352	Prop, Liability and Auto Ins	\$109,885.00	

01-486-355	Automobile Insurance	\$0.00	
01-486-357	Judgements & Losses	\$0.00	
			\$621,651.00
01-491-100	Refund of Prior Years Revenue	\$8,000.00	
			\$8,000.00
	<b>TOTAL EXPENDITURES</b>		<b>\$6,011,733.00</b>

2014 BUDGET TOTALS

	TOTAL REVENUES			\$5,984,450.00
	TOTAL EXPENDITURES			\$6,011,733.00
	BALANCE			<b>(\$27,283.00)</b>