

CITY OF JEANNETTE
WESTMORELAND COUNTY, PENNSYLVANIA

BILL NO. 88-16

ORDINANCE NO. 88-16

AN ORDINANCE OF THE CITY OF JEANNETTE, COUNTY OF WESTMORELAND, COMMONWEALTH OF PENNSYLVANIA, FIXING THE TAX RATE FOR 1989 AND APPROPRIATING SPECIFIC SUMS ESTIMATED TO BE REQUIRED FOR THE SPECIFIC PURPOSES OF THE MUNICIPAL GOVERNMENT, HEREINAFTER SET FORTH, DURING THE CURRENT YEAR.

BE IT ORDAINED AND ENACTED, and it is hereby ordained and enacted by the Council of the City of Jeannette, Westmoreland County, Pennsylvania:

SECTION 1. That taxes be and the same as hereby levied on real property, persons and income within the municipality for the fiscal year 1989 as follows:

- Real Estate - for each dollar of assessed valuation.	
- General Purposes	16.34 mills
- Debt Service/Unfunded Debt Loan	2.28 mills
- Recreation	.19 mills
- Library	.19 mills
- Total	19.00 mills

- Earned Income Tax	.5 mills
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- Residence Tax - \$5.00 on all persons over the age of 21 with the exception of persons over the age of 65 who make application to the City Treasurer for exemption:

- Occupation Privilege Tax - \$10.00 on all persons working within the municipality who earn more than \$1,000.00.

- Business Privilege Tax - 1/2 mill on gross receipts of wholesale vendors, and 2/3 mill on gross annual receipts of all others, retail and service. Real Estate transfer tax of 1/2 of 1% of consideration or value.

SECTION 11. That for the expenses for the fiscal year 1989 and following amounts are hereby specifically appropriated from the revenues available for the specific purposes set forth below, which amounts are more fully itemized in the Budget Form:

Department of Public Affairs	\$ 816,314.00
Department of Accounts & Finance	\$ 199,409.00
Department of Accounts & Finance Misc.	\$ 1,121,706.00
Department of Public Safety	\$ 545,626.00
Department of Streets & Improvements	\$ 432,022.00
Department of Parks & Public Buildings	\$ 99,100.00
Total Estimated Expenditures	\$ 3,214,177.00

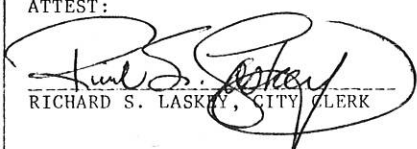
SECTION 111. That the total estimated receipts, including the revenues from the above levied taxes and from all other sources, for the fiscal year 1989, which amount is more fully itemized in the Budget Form, is \$3,214,640.00

SECTION IV. That all ordinances or parts of ordinances inconsistent herewith are hereby repealed.

Enacted and Ordained by the Council of the City of Jeannette at a meeting thereof held on the 21ST day of December, 1988.


JEFFERY A. PAVETTI, MAYOR

ATTEST:


RICHARD S. LASKY, CITY CLERK

CITY OF JEANNETTE, PENNSYLVANIA

GENERAL FUND BUDGET SUMMARY

FOR THE YEAR - - 19 89

" REVENUES & OTHER FINANCING SOURCES "

100	CASH ON HAND	\$ 80,000.00
120	CAPITAL RESERVE	\$ 89,500.00
300	TAXES	\$ 1,668,000.00
320	LICENSES & PERMITS	\$ 29,000.00
330	FINES	\$ 22,000.00
340	INTEREST & RENTS	\$ 40,100.00
350	INTERGOVERNMENTAL REVENUES	\$ 125,100.00
360	DEPARTMENTAL EARNINGS	\$ 517,640.00
380	MISCELLANEOUS REVENUE	\$ 81,200.00
391	SALE OF ASSETS	\$ 100.00
392	INTERFUND TRANSFERS	\$ 281,000.00
393	TAX ANTICIPATION LOAN	\$ 350,000.00
	TOTAL	\$ 3,214,640.00

" EXPENDITURES & OTHER FINANCING USES "

	PUBLIC AFFAIRS	\$ 816,314.00
	ACCOUNTS & FINANCES	\$ 199,409.00
	ACCOUNTS & FINANCES MISCELLANEOUS	\$ 1,121,706.00
	PUBLIC SAFETY	\$ 545,626.00
	STREETS & PUBLIC IMPROVEMENTS	\$ 432,022.00
	PARKS & PUBLIC BUILDINGS	\$ 99,100.00
	TOTAL	\$ 3,214,177.00

CITY OF JEANNETTE, PENNSYLVANIA

GENERAL FUND BUDGET

REVENUES AND OTHER FINANCING SOURCES

" REVENUES "

300	<u>TAXES</u>	
301	<u>Real Property Taxes</u>	
301.10	Real Estate Taxes - - Current Year's Levy	\$ <u>1,130,000.00</u>
301.20	Real Estate Taxes - - Prior Year's Levy	\$ <u>20,000.00</u>
301.30	Real Estate Taxes - - Delinquent from County	\$ <u>60,000.00</u>
308	<u>Residence Taxes</u>	
308.10	Residence Taxes - - Current Year's Levy	\$ <u>20,000.00</u>
308.20	Residence Taxes - - Delinquent	\$ <u>3,000.00</u>
310	<u>Local Tax Enabling Act Taxes</u>	
310.10	Real Estate Transfer Tax	\$ <u>20,000.00</u>
310.20	Earned Income Tax	\$ <u>320,000.00</u>
310.50	Occupational Privilege Tax	\$ <u>51,000.00</u>
310.70	Mechanical Devices Tax	\$ <u>8,000.00</u>
310.80	Business Privilege Tax	\$ <u>36,000.00</u>
	TOTAL TAXES	\$ <u>1,668,000.00</u>
320	<u>LICENSES AND PERMITS</u>	
321.20	Health Licenses	\$ <u>400.00</u>
321.30	Police (Firearm) Permits	\$ <u>200.00</u>
321.61	Transient Retailers	\$ <u>200.00</u>
321.80	Cable Television Franchise	\$ <u>28,000.00</u>
322.81	Pole Permits	\$ <u>200.00</u>
	TOTAL LICENSES AND PERMITS	\$ <u>29,000.00</u>

CITY OF JEANNETTE, PENNSYLVANIA

GENERAL FUND BUDGET

REVENUES AND OTHER FINANCING SOURCES

" REVENUES "

330	<u>FINES</u>	
331.11	Vehicle Code Violations	\$ 8,000.00
331.12	Magistrate Fines	\$ 9,000.00
331.13	Parking Meter Fines	\$ 2,000.00
331.14	Misc. Fines	\$ 3,000.00
	TOTAL FINES	\$ 22,000.00
340	<u>INTEREST AND RENTS</u>	
341.00	Interest Earnings	\$ 40,000.00
342.20	Rent of Buildings	\$ 100.00
	TOTAL INTEREST AND RENTS	\$ 40,100.00
350	<u>INTERGOVERNMENTAL REVENUES</u>	
355.08	Alcoholic Beverage Taxes	\$ 7,100.00
355.13	Municipal Pension System State Aid	\$ 94,000.00
355.14	Public Utility Realty Tax	\$ 20,000.00
359.00	Payments in Lieu of Taxes	\$ 4,000.00
	TOTAL INTERGOVERNMENTAL REVENUES	\$ 125,100.00
360.370	<u>DEPARTMENTAL EARNINGS</u>	
361.34	Zoning Hearing Board Fees	\$ 2,500.00
361.50	Sale of Maps, Ordinances, Etc.	\$ 100.00
361.70	Liens	\$ 500.00
362.41	Building Permits, Etc.	\$ 4,000.00
362.42	Street Opening Permits	\$ 1,000.00
363.51	Snow Removal - - Penn Dot	\$ 9,540.00
364.30	Solid Waste Collection Fees	\$ 500,000.00
	TOTAL DEPARTMENT EARNINGS	\$ 517,640.00

CITY OF JEANNETTE, PENNSYLVANIA
 GENERAL FUND BUDGET
 REVENUES AND OTHER FINANCING SOURCES

" REVENUES "

380	<u>MISCELLANEOUS REVENUE</u>	
380.20	Reimbursement Hospitalization	\$ 20,000.00
380.30	School District - Tax Collector Salaries	\$ 20,000.00
380.40	Westmoreland County - Tax Collector Salaries	\$ 20,000.00
380.50	Recreation Commission - Materials & Insurance	\$ 1,200.00
380.60	Miscellaneous Receipts	\$ 20,000.00
380.70	Clearing Account	\$ -0-
	TOTAL MISCELLANEOUS REVENUE	\$ 81,200.00
	TOTAL REVENUES	\$ 2,483,040.00

" OTHER FINANCING SOURCES "

391.00	<u>SALES OF ASSETS</u>	\$ 100.00
392	<u>INTERFUND TRANSFERS</u>	
392.07	Transfer from Parking Meter Fund	\$ 122,000.00
392.08	Transfer from Sewer Fund (Sinking Fund)	\$ -0-
392.09	Transfer from Sewer Fund (Misc.)	\$ 10,000.00
392.35	Transfer from Liquid Fuels Fund	\$ -0-
392.50	Transfer from Community Development Fund	\$ 80,000.00
	TOTAL INTERFUND TRANSFERS	\$ 212,000.00
393.50	<u>PROCEEDS FROM TAX ANTICIPATION LOAN</u>	\$ 350,000.00
	TOTAL OTHER FINANCING SOURCES	\$ 562,100.00
	TOTAL REVENUES AND OTHER FINANCING SERVICES	\$ 3,045,140.00

EXPENDITURES AND OTHER FINANCING USES

DEPARTMENT OF PUBLIC AFFAIRS

400	<u>GENERAL GOVERNMENT</u>	
400.112	Salary Mayor	\$ <u>1,200.00</u>
400.113	Salary Council	\$ <u>5,175.00</u>
400.115	Salary Controller	\$ <u>2,400.00</u>
400.130	Salary Solicitor	\$ <u>12,500.00</u>
400.311	Auditing Services	\$ <u>6,000.00</u>
400.312	Civil Service Commission	\$ <u>1,000.00</u>
400.314	Special Legal Services	\$ <u>6,000.00</u>
400.331	City Travel Expenses	\$ <u>2,000.00</u>
400.420	League of Cities Dues	\$ <u>1,558.00</u>
400.460	Contingency	\$ <u>40,000.00</u>
	TOTAL GENERAL GOVERNMENT	\$ <u>77,833.00</u>
405	<u>CITY CLERK'S OFFICE</u>	
405.121	Salary City Clerk	\$ <u>32,200.00</u>
405.140	Salary Bookkeeper	\$ <u>14,950.00</u>
405.141	Salary Secretary	\$ <u>13,230.00</u>
405.210	Office Supplies	\$ <u>4,000.00</u>
405.215	Copy Machine Supplies	\$ <u>2,000.00</u>
405.216	Miscellaneous Expense	\$ <u>2,500.00</u>
405.311	Controller Assistant Salary	\$ <u>300.00</u>
405.316	Micro-Computer Maintenance	\$ <u>2,500.00</u>
405.321	Telephone Charges	\$ <u>3,000.00</u>
405.325	Postage	\$ <u>3,500.00</u>
405.340	Advertising	\$ <u>1,500.00</u>
405.387	Postage Meter Rental	\$ <u>1,000.00</u>
405.700	Capital Purchases	\$ <u>5,000.00</u>
	TOTAL CITY CLERK'S OFFICE	\$ <u>85,680.00</u>

DEPARTMENT OF PUBLIC AFFAIRS(continued)

410	<u>POLICE PROTECTION</u>	
410.122	Salary Chief	\$ <u>33,146.00</u>
410.130	Salary Captain	\$ <u>31,428.00</u>
410.131	Salaries Lieutenants (2)	\$ <u>59,571.00</u>
410.132	Salaries Sergeants	\$ <u>26,549.00</u>
410.140	Salaries Patrolmen (11)	\$ <u>295,533.00</u>
410.141	Salaries Metermaids	\$ <u>10,700.00</u>
410.142	Salary Secretary	\$ <u>12,390.00</u>
410.183	Overtime	\$ <u>30,000.00</u>
410.184	Shift Differential	\$ <u>9,984.00</u>
410.187	Holiday Pay	\$ <u>32,000.00</u>
410.188	Court Overtime	\$ <u>24,000.00</u>
410.191	Uniform Allowance	\$ <u>6,000.00</u>
410.210	Office Supplies	\$ <u>2,500.00</u>
410.215	Ammunition	\$ <u>500.00</u>
410.216	Miscellaneous Expense	\$ <u>2,500.00</u>
410.229	Prisoner Expense (Meals)	\$ <u>100.00</u>
410.233	Vehicle Fuel - Gasoline (Unleaded)	\$ <u>9,000.00</u>
410.234	Oil	\$ <u>1,000.00</u>
410.239	Tires	\$ <u>2,000.00</u>
410.321	Telephone Charges	\$ <u>4,200.00</u>
410.327	Radio Equipment Maintenance	\$ <u>3,500.00</u>
410.352	Liability Insurance	\$ <u>10,500.00</u>
410.374	Maintenance & Repairs - Vehicles	\$ <u>12,000.00</u>
410.500	Contribution Auxiliary Police	\$ <u>750.00</u>
410.700	Capital Purchases	\$ <u>30,000.00</u>
	TOTAL POLICE PROTECTION	\$ <u>649,851.00</u>
412.500	<u>AMBULANCE ASSOCIATION CONTRIBUTION</u>	\$ <u>2,950.00</u>
	TOTAL PUBLIC AFFAIRS	\$ <u>816,314.00</u>

DEPARTMENT OF ACCOUNTS & FINANCE

403	<u>TAX COLLECTION</u>	
403.114	Salary Tax Collector/Treasurer	\$ 13,812.00
403.116	Tax Collector Commissions	\$ 750.00
403.118	Salary Deputy Treasurer	\$ 1,000.00
403.140	Salaries Clerical Staff	\$ 38,100.00
403.210	Office Supplies	\$ 2,000.00
403.216	Miscellaneous Expense	\$ 2,000.00
403.311	Accounting Services	\$ 500.00
403.321	Telephone Charges	\$ 1,200.00
403.325	Postage (City)	\$ 1,800.00
403.326	Postage (School District & County)	\$ 2,000.00
403.350	Insurance & Bonding	\$ 250.00
403.452	Act 511 Tax Collector	\$ 4,000.00
403.700	Capital Purchases	\$ 1,000.00
	Total Tax Collection	\$ 68,412.00
413	<u>CODE ENFORCEMENT</u>	
413.122	Salary Code Enforcement Officer	\$ 18,690.00
413.210	Office Supplies	\$ 1,200.00
413.216	Travel Expense	\$ 600.00
413.220	Rodent Control - Poison	\$ 1,000.00
413.450	Dog Control	\$ 2,500.00
	TOTAL CODE ENFORCEMENT	\$ 23,990.00
414	<u>PLANNING & ZONING</u>	
414.140	Zoning Hearing Board - Salary Secretary	\$ 330.00
414.210	Zoning Hearing Board -Miscellaneous Expense	\$ 500.00
414.311	Zoning Hearing Board - Court Reporter Expense	\$ 1,000.00
414.314	Zoning Hearing Board - Legal Services	\$ 1,000.00
414.500	Contribution Planning Commission	\$ 1,500.00
	TOTAL PLANNING AND ZONING	\$ 4,330.00
415.500	<u>EMERGENCY MANAGEMENT</u>	\$ 2,000.00
421	<u>HEALTH</u>	
421.122	Salary Health Officer	\$ 500.00
421.123	Salary Assistant Health Officer	\$ 1,360.00
421.210	Office Supplies	\$ 200.00
421.345	Contracted Services (Demolition)	\$ -0-
	TOTAL HEALTH	\$ 2,060.00
447.500	<u>TRANSIT SYSTEM</u>	\$ 3,617.00
456.500	<u>CONTRIBUTION LIBRARY</u>	\$ 15,000.00
463.130	<u>URBAN REDEVELOPMENT AND HOUSING</u>	\$ 80,000.00
	TOTAL ACCOUNTS & FINANCES	\$ 199,409.00

DEPARTMENT OF ACCOUNTS & FINANCES MISCELLANEOUS

470	<u>DEBT SERVICE</u>	
471	<u>DEBT PRINCIPAL</u>	
471.100	General Obligation Serial Bond Principal	\$ 69,000.00
471.400	Small Borrowing Principal	\$ 30,000.00
471.600	Tax Anticipation Note Principal	\$ 350,000.00
	TOTAL DEBT PRINCIPAL	\$ 449,000.00
472	<u>DEBT INTEREST</u>	
472.100	General Obligation Serial Bond Interest	\$ 35,106.00
472.400	Small Borrowing Interest	\$ 9,000.00
472.600	Tax Anticipation Note Interest	\$ 15,000.00
	TOTAL DEBT SERVICE	\$ 59,106.00
475	<u>FISCAL AGENT FEES</u>	
475.016	PNB (Series of 1978 Bond Issue)	\$ 500.00
475.017	PNB (Police Pension Fund Trustee)	\$ 15,000.00
475.018	PNG (Fire Pension Fund Trustee)	\$ 4,000.00
475.019	Actuary/Consultant Fees	\$ 6,000.00
	TOTAL FISCAL AGENT FEES	\$ 25,500.00
483	<u>RETIREMENT PAY & PENSION FUND CONTRIBUTIONS</u>	
483.160	Police Pension Fund	\$ 40,000.00
483.161	FICA (Social Security)	\$ 55,000.00
483.163	Fire Pension Fund	\$ 6,000.00
483.164	Municipal Pension System State Aid	\$ 94,000.00
	TOTAL RETIREMENT & PENSION FUND CONTRIBUTIONS	\$ 195,000.00
484.000	WORKMENS COMPENSATION	\$ 100,100.00
485.000	UNEMPLOYMENT COMPENSATION	\$ 9,000.00
486	<u>INSURANCE PREMIUMS</u>	
486.165	Municipal Employer's Investment Trust	\$ 220,000.00
486.352	Property & Liability Insurance	\$ 62,000.00
	TOTAL INSURANCE PREMIUMS	\$ 282,000.00

DEPARTMENT OF ACCOUNTS & FINANCES MISCELLANEOUS (continued)

491.000	<u>REFUNDS OF PRIOR YEAR REVENUES</u>	\$ <u>1,000.00</u>
492	<u>INTERFUND OPERATING TRANSFERS</u>	
492.080	Transfer to Sewer Fund	\$ <u>-0-</u>
492.350	Transfer to Liquid Fuels Fund	\$ <u>-0-</u>
	TOTAL INTERFUND OPERATING FUNDS	\$ <u>-0-</u>
493.000	<u>UNPAID BILLS</u>	\$ <u>-0-</u>
494.000	<u>MISCELLANEOUS EXPENDITURES</u>	\$ <u>1,000.00</u>
495.000	<u>CLEARING ACCOUNT</u>	\$ <u>-0-</u>
	TOTAL ACCOUNTS & FINANCES MISCELLANEOUS	\$ <u><u>1,121,706.00</u></u>

DEPARTMENT OF PUBLIC SAFETY

411 FIRE PROTECTION

411.122	Salary Chief	\$ 27,618.00
411.123	Salary Fire Marshall	\$ 500.00
411.130	Salary Shift Heads	\$ 29,766.00
411.140	Call Firemen	\$ 20,000.00
411.141	Replacement Personnel	\$ 7,000.00
411.142	Bunk Men	\$ 9,782.00
411.183	Overtime	\$ 6,000.00
411.184	Shift Differential	\$ 900.00
411.187	Holiday Pay	\$ 2,500.00
411.191	Uniform Allowance	\$ 825.00
411.216	Miscellaneous Expense	\$ 2,500.00
411.231	Vehicle Fuel - Gasoline (Regular)	\$ 200.00
411.232	Vehicle Fuel - Diesel	\$ 1,400.00
411.234	Oil	\$ 200.00
411.239	Tires	\$ 1,000.00
411.244	Operating Supplies	\$ 2,500.00
411.321	Telephone Charges	\$ 3,000.00
411.327	Radio Equipment Maintenance	\$ 10,000.00
411.329	Alarm Equipment Maintenance	\$ 3,000.00
411.352	Liability Insurance	\$ 560.00
411.363	Hydrant Service	\$ 9,000.00
411.374	Maintenance & Repairs - Vehciles	\$ 2,000.00
411.700	Capital Purchases	\$ 20,000.00
	TOTAL FIRE PROTECTION	\$ 160,251.00

DEPARTMENT OF PUBLIC SAFETY (continued)

427	<u>SOLID WASTE COLLECTION AND DISPOSAL</u>	
427-140	Employee Wages	\$ 152,000.00
427-141	Salaries Clerical Staff	\$ 12,075.00
427.183	Overtime	\$ 4,000.00
427.187	Holiday Pay	\$ 7,500.00
427.191	Uniform Allowance	\$ 2,800.00
427.210	Office Supplies	\$ 2,000.00
427.216	Miscellaneous Expense	\$ 2,000.00
427.231	Vehicle Fuel - Gasoline (Regular)	\$ 500.00
427.232	Vehicle Fuel - Diesel	\$ 5,000.00
427.234	Oil	\$ 1,500.00
427.239	Tires	\$ 8,000.00
427.244	Operating Supplies	\$ 3,000.00
427.311	Accounting Services	\$ -0-
427.325	Postage	\$ 2,500.00
427.374	Maintenance & Repairs - Vehciles	\$ 25,000.00
427.384	Rental of Equipment	\$ 27,000.00
427.452	Landfill Fee	\$ 110,000.00
427.460	Garbage Refunds	\$ 500.00
427.461	Contingency	\$ 20,000.00
427.700	Capital Purchases	\$ -0-
	TOTAL SOLID WASTE AND DISPOSAL	\$ 385,375.00
	TOTAL PUBLIC SAFETY	\$ 545,626.00

DEPARTMENT OF STREETS & PUBLIC IMPROVEMENTS

430	<u>PUBLIC WORKS - - ROADS & STREETS</u>	
430.122	Salary Engineer	\$ -0-
430.130	Salary Foreman	\$ 26,200.00
430.140	Employee Wages	\$ 176,672.00
430.183	Overtime	\$ 10,000.00
430.191	Uniform Allowance	\$ 3,200.00
430.216	Miscellaneous Expense	\$ 12,000.00
430.231	Vehicle Fuel-Gasoline (Regular)	\$ 6,000.00
430.232	Vehicle Fuel-Diesel	\$ 1,000.00
430.234	Oil	\$ 1,000.00
430.239	Tires	\$ 4,000.00
430.245	Operating Supplies	\$ 30,000.00
430.250	Maintenance & Repair Supplies - Roads	\$ -0-
430.313	Engineering Services	\$ 22,000.00
430.321	Telephone Charges	\$ 750.00
430.361	Electricity	\$ 2,000.00
430.362	Gas	\$ 6,000.00
430.366	Water	\$ 200.00
430.374	Maintenance & Repairs - Vehicles	\$ 25,000.00
430.700	Capital Purchases	\$ -0-
	TOTAL PUBLIC WORKS - - ROADS & STREETS	\$ 326,022.00
433	TRAFFIC SIGNALS, STREET SIGNS & MARKINGS	
433.245	Operating Supplies - Signs & Paint	\$ 6,000.00
433.374	Maintenance & Repairs - Traffic Signals	\$ 5,000.00
433.700	Capital Purchases - Traffic Signals	\$ 5,000.00
	TOTAL TRAFFIC SIGNALS, STREET SIGNS & MARKINGS	\$ 16,000.00
434.361	STREET LIGHTING	\$ 80,000.00
436.610	STORM SEWERS AND DRAINS	\$ 5,000.00
445.140	SALARY PARKING METER REPAIRMAN	\$ 3,000.00
446.000	STORM WATER MANAGEMENT & FLOOD CONTROL	\$ 2,000.00
	TOTAL STREETS & PUBLIC IMPROVEMENTS	\$ 432,022.00

DEPARTMENT OF PARKS AND PUBLIC BUILDINGS

409	<u>GENERAL GOVERNMENT BUILDINGS AND PLANT</u>	
409.140	Salary Janitor	\$ 23,000.00
409.191	Uniform Allowance	\$ 400.00
409.216	Miscellaneous Expense	\$ 2,000.00
409.226	Cleaning Supplies	\$ 3,500.00
409.361	Electricity	\$ 15,000.00
409.362	Gas	\$ 9,000.00
409.366	Water	\$ 1,200.00
409.373	Maintenance and Repairs - Building	\$ 10,000.00
409.700	Capital Purchases	\$ 20,000.00
	TOTAL GENERAL GOVERNMENT BUILDINGS & PLANT	\$ 84,100.00
450	<u>CULTURE - - RECREATION</u>	\$ 15,000.00
	TOTAL PARKS & PUBLIC BUILDINGS	\$ 99,100.00