

CITY OF JEANNETTE  
WESTMORELAND COUNTY, PENNSYLVANIA

BILL NO. 18-01

ORDINANCE NO. 18-01

**AN ORDINANCE OF THE CITY OF JEANNETTE, WESTMORELAND COUNTY, PENNSYLVANIA, REOPENING THE CITY'S 2018 BUDGET; ADOPTING THE CITY'S 2018 BUDGET; AUTHORIZING APPROPRIATIONS AND EXPENDITURES; AND REPEALING ANY INCONSISTENT ORDINANCES AND RESOLUTIONS.**

WHEREAS, the prior City Council of the City of Jeannette adopted a 2018 budget prior to the seating of the current City Council; and

WHEREAS, the Third Class City Code, 11 Pa.C.S.A. § 11810, permits City Council to reopen and amend the budget; and

WHEREAS, the current City Council desires to reopen and amend the 2018 budget.

NOW, THEREFORE, the City Council of the City of Jeannette hereby ordains and enacts as follows:

**Section 1.** Amending Budget. The City hereby adopts the budget attached hereto and incorporated herein as Exhibit A as the 2018 Budget for the City of Jeannette for the 2018 fiscal year.

**Section 2.** Authorization for Appropriations. The City hereby authorizes the expenditures within the 2018 Budget, such expenditures totaling \$5,478,547.22, and hereby specifically authorizes such amounts and expenditures to be appropriated and paid from the revenues available for the specific purposes set forth therein for the 2018 fiscal year.

**Section 3.** Severability. It is herein declared that the provisions of this Ordinance are severable, and if any provisions, portions, or sections of this Ordinance are declared to be illegal, invalid, or unconstitutional, the decisions of any Court, which makes declarations, shall not impair or affect any of the remaining portions of this Ordinance.

**Section 4.** Repealer. Any ordinance or resolution, including, without limitation, Resolution 17-11, or part of any ordinance or resolution, that conflicts with the provisions of this ordinance is hereby repealed to the extent of any such conflict on the effective date of this ordinance.

**Section 5.** Effective Date. This Ordinance shall become effective immediately.

This Ordinance is duly ORDAINED AND ENACTED by a majority of the members of the City Council of the City of Jeannette at a duly advertised public meeting held on the 8<sup>th</sup> day of February, 2018.

CITY OF JEANNETTE

By: Curtis J. Antoniuk  
Curtis J. Antoniuk  
Mayor and President of Council

ATTEST: (SEAL)

Michelle Langdon  
Michelle A. Langdon  
City Clerk

REVENUE

Account Number	Account Description	Anticipated
01-301-100	Real Estate Taxes - Current	1,791,603.83
01-301-400	Real Estate Taxes - Delinquent	155,000.00
01-301-600	Real Estate Taxes - Supplemental	300.00
01-308-100	Residence Tax - Current	11,000.00
01-308-300	Residence Tax - Delinquent	1,500.00
01-310-100	Real Estate Transfer Tax	60,000.00
01-310-210	Eit Act 511 - Current	620,000.00
01-310-230	Eit Act 511 - Delinquent	25,000.00
01-310-240	Eit Act 205 - Current Resident	0.00
01-310-260	Eit Act 205 - Delinquent	0.00
01-310-360	Business Privilege Tax	50,000.00
01-310-500	Local Services Tax	130,000.00
01-310-700	Mechanical Device Tax	22,000.00
01-321-610	Transient Retailers/solicitors Permits	500.00
01-321-800	Cable Franchise Fees	178,000.00
01-322-500	Street Openings Fees	2,000.00
01-331-100	District Magistrate (Police)	12,000.00
01-331-106	District Magistrate (Code)	6,000.00
01-331-107	District Magistrate (Sanitation)	1,000.00
01-331-110	Vehicle Code Violations (State)	3,000.00
01-331-115	Violations Of Ordinances	1,000.00
01-331-116	Quality of Life Violation Fees	6,000.00
01-331-140	Parking Fines	1,500.00
01-331-300	Clerk Of Courts Fines	4,000.00
01-341-010	Interest Earned	2,000.00
01-341-200	Municipal Lending Assist Fees	0.00
01-342-400	Rent of City Assets	0.00
01-342-430	Rent of Public Works Assets	0.00
01-354-150	Recycling Grant	0.00
01-355-010	Public Utility Realty Tax (PURTA)	4,600.00
01-355-040	Alcohol Beverage Tax	5,400.00
01-355-050	General Municipal Pension Aid	220,000.00
01-355-090	Act 13 Grant Gas Impact Fee	12,000.00
01-358-100	Reimb AG Task Force	16,000.00
01-358-110	Reimb School Resource Officer	54,300.00
01-358-400	Reimb Community Development	30,000.00
01-358-500	Reimb County Tax Collector	38,664.36
01-358-600	Reimb School District Tax Collector	19,698.70
01-359-100	Payment In Lieu Of Taxes (PILOT)	5,900.00
01-361-500	Sale Of Maps	0.00
01-361-650	Tax Certificates	8,000.00
01-361-750	Tax Duplicates & Copies	3,000.00
01-361-760	Reports, Fees, Renewals	300.00
01-362-100	Special Police Services	250.00
01-362-110	Police Reports	2,800.00
01-362-150	Police Department Revenue	1,500.00

CITY OF JEANNETTE  
2018 APPROVED BUDGET

01-362-160	Equipment Reimbursement	0.00
01-362-180	Handicap Signs & Renewals	300.00
01-362-200	Fire Department Revenue	500.00
01-362-210	Fire Reports	200.00
01-362-220	Insurance Proceeds - Fire Dept	500.00
01-362-230	Fire Relief Association Aid	0.00
01-362-260	Equipment Reimbursement	0.00
01-362-410	Building Permits	20,000.00
01-362-450	Occupancy Permits	38,000.00
01-362-470	Vacant Property Registration	15,000.00
01-363-200	Parking Lot Collections	0.00
01-363-210	Parking Meter Collections	2,000.00
01-363-510	PDOT Snow Removal Grant	25,000.00
01-364-300	Solid Waste - Domestic Current	488,000.00
01-364-301	Solid Waste - Domestic Delinquent	100,000.00
01-364-302	Solid Waste - Domestic Advance	0.00
01-364-303	Solid Waste - Domestic Penalties	10,000.00
01-364-304	Solid Waste - Commercial Current	156,000.00
01-364-305	Solid Waste - Commercial Delinquent	15,000.00
01-364-306	Solid Waste - Commercial Advance	0.00
01-364-307	Solid Waste - Commercial Penalties	1,500.00
01-364-308	Solid Waste Special Pickup	30,000.00
01-364-309	Garbage Bag Sales	160,000.00
01-364-310	Solid Waste Rolloff Permits	2,800.00
01-364-311	Recycling Collections	2,500.00
01-364-312	Sticker Sales	288.00
01-365-200	Health Licenses	0.00
01-373-980	Other Gas Revenues	0.00
01-387-100	Fire Dept Donations	4,000.00
01-387-200	Contributions And Donations	0.00
01-389-100	Refunds And Overpayments	0.00
01-391-100	Sale Of Fixed Assets	0.00
01-392-030	Transfer From Capital Reserve	0.00
01-392-035	Transfer From Liquid Fuels	0.00
01-392-040	Transfer From Community Development	0.00
01-392-045	Transfer from Act 205 EIT	627,559.00
01-392-048	Transfer from Act 511 EIT Prior Year	276,733.33
01-394-100	Tax Anticipation Loan	0.00
01-395-010	Refund From Prior Years Revenue	0.00
	<b>TOTAL ANTICIPATED REVENUE</b>	<b>5,481,697.22</b>

EXPENDITURES

Account Number	Account Description	Requested
01-400-000	Legislative:	0.00
01-400-105	Mayor Wages	2,400.00
01-400-106	Council Wages	4,500.00
01-400-107	City Controller Wages	1,125.00
01-400-192	FICA Employer	497.55
01-400-193	Medicare Employer	116.36
01-400-215	Postage	0.00
01-400-351	Legislative	0.00
01-400-352	Public Officials Insurance	1,404.00
01-400-430	Association Dues	3,100.00
01-400-460	Conference Fees & Travel	0.00
	<b>Totals</b>	<b>13,142.91</b>
01-401-000	Executive:	0.00
01-401-110	Wages- City Manager	2,153.85
01-401-111	City Clerk Wages	55,000.00
01-401-112	Administrative Assistant Wages	37,873.36
01-401-187	Health Care Buy Out	0.00
01-401-192	FICA Employer	5,891.68
01-401-193	Medicare Employer	1,377.89
01-401-194	PA UC Employer	1,504.24
01-401-195	Workers Compensation	2,335.11
01-401-196	Medical Insurance	8,790.76
01-401-197	Pension MMO Non-Uniform	23,149.80
01-401-198	Life Vision And Dental	2,186.88
01-401-210	Office Supplies	2,500.00
01-401-213	Copy Machine & Supplies	4,300.00
01-401-215	Postage	3,000.00
01-401-310	Professional Fees	0.00
01-401-311	Audit Expense	18,000.00
01-401-313	Engineering	2,000.00
01-401-314	Special Legal Expense	0.00
01-401-321	Telephone Charges	7,500.00
01-401-341	Advertising	5,500.00
01-401-351	Property & Liability Insurance	5,334.27
01-401-420	Dues & Subscriptions	1,800.00
01-401-452	IT & Software Support	6,834.75
01-401-460	Conference Fees & Travel	300.00
01-401-750	Capital Purchases - Minor	0.00
	<b>Totals</b>	<b>197,332.59</b>
01-402-000	Financial Administration:	0.00
01-402-110	Deputy CFO Wages	0.00
01-402-112	Finance Coordinator Wages	46,670.76
01-402-187	Health Care Buy Out	0.00
01-402-192	FICA Employer	2,893.58
01-402-193	Medicare Employer	676.72

CITY OF JEANNETTE  
2018 APPROVED BUDGET

01-402-194	PA UC Employer	679.00
01-402-195	Workers Compensation	209.09
01-402-196	Medical Insurance	14,651.64
01-402-197	Pension MMO Non-Uniform	11,369.57
01-402-198	Life Vision And Dental	1,881.24
01-402-210	Office Supplies	1,000.00
01-402-215	Postage	0.00
01-402-314	Special Legal Services	0.00
01-402-351	Property & Liability Insurance	2,333.03
01-402-352	Insurance & Bonding	0.00
01-402-390	Bank Charges	0.00
01-402-420	Dues & Subscriptions	75.00
01-402-452	IT & Software Support	4,218.00
01-402-460	Conference Fees & Travel	0.00
01-402-750	Capital Purchases - Minor	0.00
	<b>Totals</b>	<b>86,657.63</b>
01-403-000	Tax Collection:	0.00
01-403-040	Clerical Wages - City	53,690.00
01-403-105	Treasurer Wages - City	18,040.00
01-403-187	Health Care Buy Out	0.00
01-403-192	FICA Employer	4,670.46
01-403-193	Medicare Employer	1,092.28
01-403-194	PA UC Employer	1,358.00
01-403-195	Workers Compensation	191.26
01-403-196	Medical Insurance	25,274.04
01-403-197	Pension MMO Non-Uniform	17,474.31
01-403-198	Life Vision And Dental	3,973.20
01-403-210	Office Supplies	2,500.00
01-403-213	Copy Machine Supplies	1,400.00
01-403-215	Postage - City	3,600.00
01-403-216	Postage - School	0.00
01-403-217	Postage - County	0.00
01-403-301	Tax Collector Commission	1,000.00
01-403-302	Tax Collection Refunds	0.00
01-403-310	Professional Fees	3,600.00
01-403-314	Special Legal Services	0.00
01-403-321	Telephone Charges	0.00
01-403-351	Property & Liability Insurance	3,446.71
01-403-352	Insurance & Bonding	500.00
01-403-390	Bank Charges	0.00
01-403-420	Dues & Subscriptions	0.00
01-403-452	IT & Software Support	3,262.50
01-403-460	Conference Fees & Travel	250.00
01-403-750	Capital Purchases - Minor	0.00
	<b>Totals</b>	<b>145,322.76</b>
01-404-310	Solicitor Expense	30,000.00
	<b>Totals</b>	<b>30,000.00</b>
01-406-000	Retiree Health Care:	0.00
01-406-187	Health Care Buy Out	13,743.60
01-406-192	FICA Employer	852.10
01-406-193	Medicare Employer	199.28

CITY OF JEANNETTE  
2018 APPROVED BUDGET

01-406-194	PA UC Employer	0.00
01-406-196	Health Insurance	132,384.24
01-406-198	Life Vision And Dental	13,560.72
01-406-199	Retiree Life Insurance	0.00
	<b>Totals</b>	<b>160,739.94</b>
01-407-000	Information Technology:	0.00
01-407-452	IT & Software Support	13,178.00
01-407-701	Capital Purchases - Minor	0.00
	<b>Totals</b>	<b>13,178.00</b>
01-409-000	City Buildings:	0.00
01-409-226	Cleaning Supplies	1,350.00
01-409-310	Janitorial Services	12,504.24
01-409-311	Pest Control	1,440.00
01-409-361	City Building - Electric	18,000.00
01-409-362	City Building - Gas	8,000.00
01-409-364	City Building - Water & Sewer	12,000.00
01-409-373	Maint & Repair City Building	0.00
01-409-750	Capital Purchases - Minor	0.00
	<b>Totals</b>	<b>53,294.24</b>
01-410-000	Police Services:	0.00
01-410-110	Police Chief Wages	91,445.26
01-410-111	Lieutenant Wages	84,518.77
01-410-112	Corporal Wages	237,897.78
01-410-113	Sergeant Wages	163,274.53
01-410-114	Patrolmen Wages	370,988.75
01-410-115	Patrolmen Wages - Part-time	0.00
01-410-116	Police Clerk Wages	36,782.20
01-410-172	Holiday Pay Wages	60,025.71
01-410-174	Mandated Training Wages	19,253.46
01-410-180	Overtime Wages	53,189.45
01-410-181	Court Time	0.00
01-410-183	Task Force Wages	0.00
01-410-186	Uniform Allowance	10,400.00
01-410-187	Health Care Buy Out	7,200.00
01-410-192	FICA Employer	2,280.49
01-410-193	Medicare Employer	533.34
01-410-194	PA UC Employer	9,506.00
01-410-195	Workers Compensation	71,545.94
01-410-196	Medical Insurance	134,062.08
01-410-197	Pension MMO Police	502,416.00
01-410-198	Life Vision And Dental	24,339.48
01-410-199	Non Uniform Pension Secretary	8,960.60
01-410-210	Office Supplies	2,500.00
01-410-213	Copy Machine Supplies	1,200.00
01-410-215	Postage	150.00
01-410-231	Vehicle Fuel	13,500.00
01-410-234	Vehicle Oil	0.00
01-410-235	Vehicle Inspections	300.00
01-410-242	Ammunition, Vests, & Guns	3,000.00
01-410-249	Canine Expenses	1,500.00
01-410-251	Vehicle Parts & Tires	3,000.00

CITY OF JEANNETTE  
2018 APPROVED BUDGET

01-410-260	Other Small Equipment	500.00
01-410-314	Special Legal Expense	1,000.00
01-410-316	Lab Fees - DUI Testing	500.00
01-410-321	Telephone Charges	0.00
01-410-327	Radio Equipment Maintenance	3,000.00
01-410-351	Property & Liability Insurance	55,327.30
01-410-352	Police Professional Liability Insurance	0.00
01-410-372	Maint & Repairs Vehicles	4,500.00
01-410-420	Dues & Subscriptions	2,410.00
01-410-452	IT & Software Support	1,000.00
01-410-460	Conference Fees & Travel	1,400.00
01-410-480	Police Training	1,500.00
01-410-481	Other Public Safety & School Clearances	150.00
01-410-750	Capital Purchases - Minor	4,000.00
	<b>Totals</b>	<b>1,989,057.14</b>
01-411-000	Fire Services:	0.00
01-411-110	Fire Chief Wages	52,478.59
01-411-111	Fire Marshal Wages	500.00
01-411-112	Full-Time Staff Wages	104,531.82
01-411-113	Firefighter Wages	0.00
01-411-125	Bunk Shift Wages	21,170.00
01-411-172	Holiday Pay Wages	12,941.80
01-411-175	Military Leave	6,500.00
01-411-180	Full-Time Staff Overtime	34,437.36
01-411-182	Call Firefighters	25,000.00
01-411-186	Uniform Allowance	1,575.00
01-411-187	Health Care Buy Out	3,600.00
01-411-192	FICA Employer	16,191.89
01-411-193	Medicare Employer	3,786.81
01-411-194	PA UC Employer	5,171.94
01-411-195	Workers Compensation	13,913.94
01-411-196	Medical Insurance	17,582.14
01-411-197	Pension MMO Fire	119,459.00
01-411-198	Life Vision And Dental	4,652.64
01-411-210	Office Supplies	1,000.00
01-411-213	Copy Machine Supplies	100.00
01-411-215	Postage	500.00
01-411-231	Vehicle Fuel	4,500.00
01-411-234	Vehicle Oil	0.00
01-411-235	Vehicle Inspections	780.00
01-411-241	Operating Supplies	5,000.00
01-411-249	Fire Prevention Program	1,000.00
01-411-251	Vehicle Parts & Tires	2,200.00
01-411-314	Special Legal Expense	0.00
01-411-317	Equipment Inspections	3,500.00
01-411-318	Hydrant Service	0.00
01-411-321	Telephone Charges	0.00
01-411-327	Radio Equipment Maintenance	2,000.00
01-411-338	Traffic Violation Expense	150.00
01-411-351	Property & Liability Insurance	23,055.52
01-411-352	Fire Professional Insurance	0.00



CITY OF JEANNETTE  
2018 APPROVED BUDGET

01-411-372	Maint & Repairs Vehicles	15,000.00
01-411-375	Alarm Equipment Maintenance	2,000.00
01-411-452	IT & Software Support	0.00
01-411-460	Conference Fees & Travel	250.00
01-411-530	Grant Subsidies	0.00
01-411-710	Firefighter Training	1,000.00
01-411-750	Capital Purchases - Minor	0.00
	<b>Totals</b>	<b>505,528.45</b>
01-413-000	Code Enforcement:	0.00
01-413-110	Property Maintenance Officer Wages	32,760.00
01-413-112	Property Maintenance Contract Labor	0.00
01-413-187	Health Care Buy Out	0.00
01-413-192	FICA Employer	2,031.12
01-413-193	Medicare Employer	475.02
01-413-194	PA UC Employer	679.00
01-413-195	Workers Compensation	50.33
01-413-196	Medical Insurance	13,186.44
01-413-197	Pension Non-Uniform MMO	7,980.74
01-413-198	Life Vision And Dental	1,986.60
01-413-210	Office Supplies	400.00
01-413-215	Postage	200.00
01-413-231	Vehicle Fuel	1,500.00
01-413-234	Vehicle Oil	200.00
01-413-235	Vehicle Inspections	90.00
01-413-310	Professional Fees	20,000.00
01-413-313	Engineering Services	500.00
01-413-314	Special Legal Expense	500.00
01-413-317	Animal Control	4,320.00
01-413-321	Telephone Charges	0.00
01-413-351	Property & Liability Insurance	1,895.95
01-413-372	Maint & Repairs Vehicles	500.00
01-413-420	Dues & Subscriptions	360.00
01-413-452	IT & Software Support	4,016.25
01-413-454	Investigation Costs	0.00
01-413-460	Conference Fees & Travel	0.00
	<b>Totals</b>	<b>93,631.45</b>
01-414-000	Zoning:	0.00
01-414-110	Zoning Consultants	5,000.00
01-414-112	Zoning Hearing Secretary	300.00
01-414-210	Zoning Hearing Supplies	750.00
01-414-314	Special Legal Expense	1,000.00
01-414-317	Zoning Hearing Court Reporter	250.00
	<b>Totals</b>	<b>7,300.00</b>
01-415-000	Emergency Management:	0.00
01-415-241	Operating Supplies	0.00
01-415-310	EM Professional Services	41,662.50
	<b>Totals</b>	<b>41,662.50</b>
01-420-000	Health Services:	0.00
01-420-110	Health Officer Wages	3,000.00
01-420-314	Health Services Special Legal	1,500.00
01-420-341	Health Services Advertising	1,400.00

CITY OF JEANNETTE  
2018 APPROVED BUDGET

01-420-450	Demolition Contracted Services	0.00
01-420-451	Blight Removal Expenses	0.00
	<b>Totals</b>	<b>5,900.00</b>
01-427-000	Solid Waste Collection:	0.00
01-427-110	Sanitation Foreman Wages	29,608.92
01-427-112	Sanitation Wages	262,412.80
01-427-113	Recycling Bonus	3,000.00
01-427-180	Overtime Wages	20,000.00
01-427-186	Uniform Allowance	3,000.00
01-427-187	Health Care Buy Out	1,800.00
01-427-192	FICA Employer	19,680.14
01-427-193	Medicare Employer	4,602.61
01-427-194	PA UC Employer	4,413.50
01-427-195	Workers Compensation	31,188.77
01-427-196	Medical Insurance	86,617.08
01-427-197	Pension Non-Uniform MMO	77,327.84
01-427-198	Life Vision And Dental	11,563.80
01-427-210	Office Supplies	2,500.00
01-427-215	Postage	3,500.00
01-427-231	Vehicle Fuel	25,000.00
01-427-234	Vehicle Oil	100.00
01-427-235	Vehicle Inspections	150.00
01-427-241	Operating Supplies	300.00
01-427-244	Garbage Bag Purchases	62,070.00
01-427-251	Vehicle Parts & Tires	22,500.00
01-427-260	Other Small Equipment	0.00
01-427-314	Special Legal Expense	0.00
01-427-317	Landfill Fees	222,000.00
01-427-338	Traffic Violation Expense	350.00
01-427-351	Property & Liability Insurance	15,601.42
01-427-367	Recycling Hauling	1,325.00
01-427-372	Maint & Repairs Vehicles	36,000.00
01-427-420	Dues & Subscriptions	1,620.00
01-427-452	IT & Software Support	0.00
01-427-460	Conference Fees & Travel	0.00
01-427-481	Other Compensation/CDL License	300.00
01-427-500	Garbage Refund	0.00
01-427-750	Capitla Purchases - Minor	0.00
	<b>Totals</b>	<b>948,531.88</b>
01-430-000	Street Department:	0.00
01-430-110	Streets Foreman Wages	29,608.92
01-430-112	Employee Wages	190,257.60
01-430-115	Public Works Summer Help Wages	28,260.00
01-430-180	Overtime Wages	25,000.00
01-430-186	Uniform Allowance	2,000.00
01-430-187	Health Care Buy Out	1,800.00
01-430-192	FICA Employer	17,045.44
01-430-193	Medicare Employer	3,986.43
01-430-194	PA UC Employer	3,055.50
01-430-195	Workers Compensation	31,121.85
01-430-196	Medical Insurance	51,711.84

CITY OF JEANNETTE  
2018 APPROVED BUDGET

01-430-197	Pension Non-Uniform MMO	66,975.48
01-430-198	Life Vision And Dental	7,801.32
01-430-210	Office Supplies	150.00
01-430-215	Postage	0.00
01-430-231	Vehicle Fuel	6,500.00
01-430-234	Vehicle Oil	600.00
01-430-235	Vehicle Inspections	250.00
01-430-241	Operating Supplies	5,500.00
01-430-245	Streets & Alley Paving	5,000.00
01-430-251	Vehicle Parts & Tires	13,500.00
01-430-313	Engineering Services	48,000.00
01-430-314	Special Legal Expense	0.00
01-430-321	Telephone Charges	2,800.00
01-430-338	Traffic Violation Expense	150.00
01-430-351	Property & Liability Insurance	13,726.24
01-430-361	City Garage - Electric	4,500.00
01-430-362	City Garage - Gas	8,000.00
01-430-364	City Garage - Water & Sewer	610.00
01-430-372	Maint & Repairs Vehicles	16,500.00
01-430-373	Maint & Repairs Building	1,200.00
01-430-375	Other Services/Dry Dam	4,200.00
01-430-420	Dues & Subscriptions	1,980.00
01-430-452	IT & Software Support	0.00
01-430-454	Outside Permits	0.00
01-430-460	Conference Fees & Travel	0.00
01-430-481	Other Compensation/CDL License	0.00
01-430-750	Capital Purchases - Minor	0.00
	<b>Totals</b>	<b>591,790.62</b>
01-432-243	Snow Removal Supplies	0.00
	<b>Totals</b>	<b>0.00</b>
01-433-000	Traffic Control:	0.00
01-433-241	General Government Supplies	0.00
01-433-372	Maint & Repairs Street Signs	3,000.00
01-433-750	Capital Purchases - Minor	0.00
	<b>Totals</b>	<b>3,000.00</b>
01-434-000	Street Lighting:	0.00
01-434-360	Street Lighting Electricity	83,000.00
	<b>Totals</b>	<b>83,000.00</b>
01-436-000	Storm Sewers:	0.00
01-436-246	Storm Sewers & Drains	35,000.00
	<b>Totals</b>	<b>35,000.00</b>
01-445-000	Parking Facilities:	0.00
01-445-110	Parking Enforcement Wages	0.00
01-445-192	FICA Employer	0.00
01-445-193	Medicare Employer	0.00
01-445-194	PA UC Employer	0.00
01-445-241	General Government Supplies	1,000.00
01-445-325	Internet/Software Support	0.00
01-445-360	Parking Authority - Electricity	0.00
01-445-372	Maint & Repairs Parking	600.00
01-445-381	Land Rent	0.00

CITY OF JEANNETTE  
2018 APPROVED BUDGET

01-445-452	Parking Facilities	0.00
01-445-750	Capital Purchases - Minor	0.00
	<b>Totals</b>	<b>1,600.00</b>
01-447-530	Contribution To Transit Authority	7,260.00
	<b>Totals</b>	<b>7,260.00</b>
01-452-000	Recreation:	0.00
01-452-231	Vehicle Fuel	300.00
01-452-241	Other Operating Supplies	200.00
01-452-351	Property & Liability Insurance	747.71
01-452-540	Recreation Tax Contribution - Current Ta	12,789.55
01-452-541	Recreation Tax Contribution - Delinquent	2,210.45
	<b>Totals</b>	<b>16,247.71</b>
01-456-000	Library:	0.00
01-456-540	Library Tax Contribution - Current Taxes	66,079.37
01-456-541	Library Tax Contribution - Delinquent	5,532.40
	<b>Totals</b>	<b>71,611.77</b>
01-462-000	Community Development:	0.00
01-462-110	Manager Wages	51,088.00
01-462-112	Employee Wages	0.00
01-462-187	Health Care Buy Out	0.00
01-462-192	FICA Employer	3,167.45
01-462-193	Medicare Employer	740.77
01-462-194	PA UC Employer	679.00
01-462-195	Workers Compensation	1,195.70
01-462-196	Medical Insurance	13,186.45
01-462-197	Pension Non-Uniform MMO	12,445.67
01-462-198	Life Vision And Dental	1,986.60
01-462-210	Office Supplies	1,500.00
01-462-213	Copy Machine Supplies	1,000.00
01-462-215	Postage	100.00
01-462-241	Other Operating Supplies	0.00
01-462-311	Audit Expense	0.00
01-462-314	Special Legal Expense	0.00
01-462-321	Telephone Charges	800.00
01-462-351	Property & Liability Insurance	2,546.59
01-462-452	IT & Software Support	200.00
01-462-460	Conference Fees & Travel	0.00
	<b>Totals</b>	<b>90,636.23</b>
01-471-000	Debt Principal:	0.00
01-471-100	Go Serial 2016 Bond Principal	170,000.00
01-471-400	2013 Riding Mower Principal	920.75
01-471-410	Ariel Platform Truck Principal	13,884.27
01-471-420	2015 Police Car Principal	3,433.50
01-471-430	2010 Fire Truck Loan Principal	0.00
01-471-500	Unit Debt Loan Principal	0.00
01-471-600	Tax Anticipation Loan Principal	0.00
	<b>Totals</b>	<b>188,238.52</b>
01-472-000	Debt Interest:	0.00
01-472-100	Go Serial 2016 Bond Interest	99,586.76
01-472-400	2013 Riding Mower Interest	11.26
01-472-410	Ariel Platform Truck Interest	861.00

CITY OF JEANNETTE  
2018 APPROVED BUDGET

01-472-420	2015 Police Car Interest	49.86
01-472-430	2010 Fire Truck Loan Interest	0.00
01-472-600	Tax Anticipation Loan Interest	0.00
	<b>Totals</b>	<b>100,508.88</b>
01-482-314	Special Legal Expense	0.00
	<b>Totals</b>	<b>0.00</b>
01-484-195	Volunteer Ambulance Corps	1,524.00
	<b>Totals</b>	<b>1,524.00</b>
	<b>TOTAL REQUESTED EXPENDITURES</b>	<b>5,481,697.22</b>