

Bill # 20-04

ORDINANCE # 20-04

AN ORDINANCE OF THE CITY OF JEANNETTE, COUNTY OF WESTMORELAND, COMMONWEALTH OF PENNSYLVANIA, FIXING THE TAX RATE FOR 2021 AND APPROPRIATING SPECIFIC SUMS ESTIMATED TO BE REQUIRED FOR THE SPECIFIC PURPOSES OF THE MUNICIPAL GOVERNMENT, HEREINAFTER SET FORTH, DURING THE CURRENT YEAR.

BE IT ORDAINED AND ENACTED, By the Council of the City of Jeannette, Westmoreland County, Pennsylvania, at a meeting held on the ___ day of December, 2020 that:

SECTION I. That taxes be and are hereby levied on real property and income within the Municipality for the fiscal year 2021 as follows:

Real Estate – For each dollar of assessed valuation:

Estimated Assessed Value \$60,213,320.00

General Purposes	\$17,600.36 per \$100	29.23 mills
Debt Services	\$1,896.72 per \$100	3.15 mills
Library	\$746.65 per \$100	1.24 mills
Public Street Light	\$903.29 per \$100	1.50 mills
Recreation	\$300.97 per \$100	0.50 mills
Total	\$21,447.99 per \$100	35.62 mills

Earned Income Tax:

Resident	1.40 percent
Non-Resident	1.00 percent

- Residence Tax - \$5.00 on all persons over the age of 18 years with the exception of persons over the age of 65 who make application to the City Treasurer for exemption.
- Local Service Tax - \$52.00 on all persons working within the City of Jeannette who earn more than \$12,000.00.
- Business Privilege Tax – 1/2 mill on gross receipts of wholesale vendors, and 2/3 mill on gross annual receipts of all others, retail and service.
- Real Estate transfer tax of 1/2 of 1% of consideration of value.

SECTION II. That for the expense for the fiscal year 2021 the following amounts are hereby specifically appropriated from the revenues available for the specific purposes set forth below, which amounts are more fully itemized in the Budget Form.

Department of Public Affairs	\$1,781,709.49
Department of Accounts and Finances	\$321,603.44
Department of Public Safety	\$2,629,913.48
Department of Streets and Improvements	\$623,899.53
Department of Parks, Public Buildings, Library	\$190,529.52
Total Estimated Expenditures	\$5,547,655.46

SECTION III. The total estimated receipts, including the revenues from the above levied taxes and from all other sources for the fiscal year 2021 which amount is more fully itemized in the Budget Form is \$ 5,547,655.46.

SECTION IV. All Ordinances or parts of Ordinances inconsistent herewith are hereby repealed.

THE CITY OF JEANNETTE

Curtis J. Antoniak
Mayor and President of Council

ATTEST:

Nathan Benjamin Jay Bish
City Clerk



2021 BUDGET

FIRST READING BY CITY COUNCIL ON
THURSDAY, NOVEMBER 12, 2020

**CITY OF JEANNETTE
REVENUES**

Final 2021 BUDGET 11/13/20

Account Number	Account Description	Anticipated	2020 Antic	2019 Actual	2018 Actual	2017 Actual
01-301-100	Real Estate Taxes - Current	1,844,526.68	1,876,280.17	1,777,463.74	1,807,557.15	1,830,772.72
01-301-400	Real Estate Taxes - Delinquent	162,703.35	150,000.00	184,377.90	215,329.70	198,020.86
01-301-600	Real Estate Taxes - Supplemental	0.00	608.04	1,193.02	260.74	165.30
01-308-100	Residence Tax - Current	11,000.00	11,400.00	11,186.45	11,935.25	11,193.65
01-308-300	Residence Tax - Delinquent	110.00	200.00	88.50	324.15	1,409.25
01-310-100	Real Estate Transfer Tax	72,000.00	70,000.00	62,753.81	73,888.25	81,713.80
01-310-210	Eit Act 511 - Current	600,000.00	650,000.00	717,118.43	651,073.39	684,022.15
01-310-230	Eit Act 511 - Delinquent	60,000.00	55,000.00	62,652.07	72,543.42	25,141.10
01-310-360	Business Privilege Tax	36,000.00	47,000.00	35,788.42	45,340.14	45,806.20
01-310-500	Local Services Tax	105,000.00	110,000.00	125,667.01	116,109.70	132,026.78
01-310-700	Mechanical Device Tax	20,400.00	20,400.00	20,400.00	19,800.00	21,250.00
01-321-610	Transient Retailers/solicitors Permits	0.00	0.00	135.00	0.00	600.00
01-321-800	Cable Franchise Fees	167,000.00	166,500.00	166,571.20	170,336.97	178,691.44
01-322-500	Street Openings Fees	20,000.00	5,000.00	7,000.00	20,131.25	3,300.00
01-331-100	District Magistrate (Police)	23,000.00	20,000.00	28,765.98	18,848.10	15,289.68
01-331-106	District Magistrate (Code)	1,500.00	5,000.00	1,159.47	5,226.51	5,199.91
01-331-107	District Magistrate (Sanitation)	250.00	1,000.00	1,582.90	749.80	1,155.14
01-331-108	District Magistrate (Occ Permits)	2,500.00	5,000.00	3,020.20	5,449.32	0.00
01-331-110	Vehicle Code Violations (State)	2,500.00	3,257.49	2,783.70	2,963.10	5,660.44
01-331-115	Violations Of Ordinances	0.00	0.00	0.00	0.00	0.00
01-331-116	Quality of Life Violation Fees	4,000.00	4,000.00	3,368.05	2,275.00	3,630.00
01-331-140	Parking Fines	1,300.00	1,200.00	1,837.00	11,236.01	3,727.70
01-331-300	Clerk Of Courts Fines	6,500.00	7,000.00	7,454.55	7,310.60	3,832.43
01-341-010	Interest Earned	1,000.00	6,000.00	8,291.31	5,230.38	2,924.19
01-341-200	Municipal Lending Assist Fees	0.00	0.00	0.00	0.00	0.00
01-342-400	Rent of City Assets	2,400.00	0.00	311.00	111.00	101.00
01-342-430	Rent of Public Works Assets	500.00	300.00	0.00	0.00	0.00
01-354-010	General Grant Revenue	0.00	39,375.00	-43,791.79	17,375.53	150,000.00
01-354-150	Recycling Grant	0.00	1,800.00	3,214.00	3,377.00	0.00
01-355-010	Public Utility Realty Tax (PURTA)	4,300.00	4,000.00	3,966.08	4,386.90	4,661.45

Account Number	Account Description	Anticipated	2020 Antic	2019 Actual	2018 Actual	2017 Actual
01-355-040	Alcohol Beverage Tax	3,000.00	3,500.00	2,812.00	3,462.00	2,700.00
01-355-050	General Municipal Pension Aid	235,000.00	235,500.00	235,542.95	206,113.09	229,412.67
01-355-090	Act 13 Grant Gas Impact Fee	15,000.00	18,000.00	19,376.11	15,016.74	12,194.61
01-358-100	Reimb AG Task Force	10,000.00	15,000.00	24,858.24	13,219.02	14,199.71
01-358-110	Reimb School Resource Officer	58,500.00	58,000.00	58,129.36	54,910.88	51,500.00
01-358-400	Reimb Community Development	0.00	20,000.00	47,763.95	29,574.90	33,812.64
01-358-500	Reimb County Tax Collector	39,106.50	39,106.50	42,379.62	35,478.63	33,772.85
01-358-600	Reimb School District Tax Collector	17,740.03	21,111.98	20,629.99	17,792.91	20,726.83
01-359-100	Payment In Lieu Of Taxes (PILOT)	5,500.00	5,600.00	5,664.46	5,788.60	5,924.79
01-361-340	Zoning Board Hearing Fees	2,000.00	1,300.00	2,617.00	2,975.00	2,730.00
01-361-500	Sale Of Maps	0.00	0.00	0.00	0.00	0.00
01-361-550	Returned Check Fees	100.00	0.00	25.00	225.00	0.00
01-361-650	Tax Certificates	9,000.00	8,500.00	10,805.00	9,450.00	10,435.00
01-361-750	Tax Duplicates & Copies	2,000.00	3,500.00	4,942.75	1,711.99	5,882.25
01-361-760	Reports, Fees, Renewals	0.00	0.00	0.00	0.00	114.90
01-362-100	Special Police Services	3,000.00	3,300.00	0.00	0.00	143.00
01-362-110	Police Reports	6,000.00	5,000.00	5,128.00	13,575.06	3,797.00
01-362-150	Police Department Revenue	0.00	0.00	11,645.70	2,599.17	1,560.00
01-362-160	Equipment Reimbursement	0.00	0.00	0.00	0.00	0.00
01-362-180	Handicap Signs & Renewals	250.00	250.00	300.00	490.00	470.00
01-362-200	Fire Department Revenue	0.00	0.00	28.72	-1,991.35	240.90
01-362-210	Fire Reports	0.00	0.00	30.00	90.00	0.00
01-362-220	Insurance Proceeds - Fire Dept	1,000.00	500.00	662.03	12,009.05	2,142.66
01-362-230	Fire Relief Association Aid	0.00	0.00	0.00	0.00	36,309.20
01-362-260	Equipment Reimbursement	0.00	0.00	0.00	0.00	0.00
01-362-410	Building Permits	25,000.00	45,000.00	2,134.00	18,709.50	21,343.00
01-362-450	Occupancy Permits	15,000.00	30,000.00	21,700.00	39,950.00	41,426.20
01-362-470	Vacant Property Registration	9,000.00	15,000.00	14,445.67	6,500.00	12,250.00
01-363-200	Parking Lot Collections	0.00	0.00	0.00	-330.50	2,215.08
01-363-210	Parking Meter Collections	200.00	200.00	562.00	1,410.00	5,158.53
01-363-510	PDOT Snow Removal Contract	26,824.76	26,485.67	27,573.33	26,043.03	25,041.33
01-364-300	Solid Waste - Domestic Current	530,000.00	530,000.00	490,749.84	494,596.92	539,847.34
01-364-301	Solid Waste - Domestic Delinquent	100,000.00	100,000.00	104,879.63	149,985.26	138,342.78

Account Number	Account Description	Anticipated	2020 Antic	2019 Actual	2018 Actual	2017 Actual
01-364-302	Solid Waste - Domestic Advance	0.00	0.00	0.00	0.00	415.60
01-364-303	Solid Waste - Domestic Penalties	20,000.00	15,000.00	20,765.69	29,914.30	49,412.45
01-364-304	Solid Waste - Commercial Current	140,000.00	160,000.00	166,269.24	169,702.07	167,942.78
01-364-305	Solid Waste - Commercial Delinquent	20,000.00	15,000.00	17,339.29	32,036.10	44,775.18
01-364-306	Solid Waste - Commercial Advance	0.00	0.00	0.00	0.00	1,306.79
01-364-307	Solid Waste - Commercial Penalties	4,000.00	1,600.00	2,169.02	3,114.86	7,449.59
01-364-308	Solid Waste Special Pickup	33,000.00	28,000.00	28,823.00	32,446.35	39,882.92
01-364-309	Garbage Bag Sales	158,000.00	145,000.00	160,990.00	166,170.00	161,740.00
01-364-310	Solid Waste Rolloff Permits	3,000.00	4,000.00	4,975.00	3,640.00	3,540.00
01-364-311	Recycling Collections	1,050.00	1,525.00	1,539.76	2,249.92	3,496.10
01-364-312	Sticker Sales	7,000.00	7,000.00	8,433.90	5,676.00	0.00
01-364-313	Chipping Fees	2,500.00	4,000.00	0.00	0.00	0.00
01-364-314	Commercial Cardboard	4,000.00	15,000.00	0.00	0.00	0.00
01-365-200	Health Licenses	0.00	0.00	0.00	0.00	0.00
01-373-980	Other Gas Revenues	0.00	0.00	0.00	0.00	0.00
01-386-100	FD SAFER Grant	75,000.00	0.00	0.00	0.00	0.00
01-387-100	Fire Dept Donations	1,000.00	1,000.00	24,000.00	1,360.00	9,305.00
01-387-200	Contributions And Donations	0.00	0.00	3,119.07	16,810.00	7,000.00
01-389-100	Refunds And Overpayments	0.00	0.00	45.00	11.55	10,444.25
01-391-100	Sale Of Fixed Assets	0.00	5,000.00	17,144.52	43,800.00	0.00
01-392-030	Transfer From Capital Reserve	0.00	228,000.00	71,014.90	32,295.00	116,483.22
01-392-031	Transfer of Capital Reserve Interest	26,521.28	68,000.00	0.00	0.00	0.00
01-392-032	Transfer from Act 205 OPEB	198,659.86	0.00	0.00	0.00	0.00
01-392-035	Transfer From Liquid Fuels	0.00	0.00	0.00	0.00	0.00
01-392-040	Transfer From Community Development	0.00	0.00	0.00	0.00	0.00
01-392-045	Transfer from Act 205 EIT	592,213.00	329,560.16	497,857.18	991,445.91	0.00
01-392-048	Transfer from Act 511 EIT Prior Year	0.00	0.00	0.00	0.00	0.00
01-394-100	Tax Anticipation Loan	0.00	0.00	0.00	0.00	0.00
01-395-010	Refund From Prior Years Expenses	0.00	0.00	744.80	7,442.37	13,237.53

Grand Totals 5,547,655.46 5,472,860.01 5,374,973.72 5,986,638.69 5,300,419.87

Final 2021 BUDGET 11/13/20

CITY OF JEANNETTE
EXPENDITURES

Account Number	Account Description	Adopted Budget	2020 Approp	2019 Actual	2018 Actual	2017 Actual
01-400-000	Legislative:	0.00	0.00	0.00	0.00	0.00
01-400-105	Mayor Wages	2,400.00	2,400.00	2,400.00	2,400.00	1,200.00
01-400-106	Council Wages	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
01-400-107	City Controller Wages	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00
01-400-192	FICA Employer	497.55	497.55	497.40	497.40	426.10
01-400-193	Medicare Employer	116.37	116.37	116.40	116.40	99.73
01-400-210	Office Supplies	300.00	400.00	0.00	0.00	0.00
01-400-215	Postage	50.00	0.00	0.00	0.00	0.00
01-400-351	Legislative Insurance	113.81	0.00	0.00	188.06	239.35
01-400-352	Public Officials Insurance	10,199.00	14,049.04	14,433.65	8,099.36	1,404.00
01-400-430	Association Dues	0.00	0.00	60.00	120.00	3,089.28
01-400-452	IT & Software Support	936.46	790.68	0.00	0.00	0.00
Totals		20,238.19	23,878.64	23,132.45	17,046.22	12,083.46
01-401-000	Executive:	0.00	0.00	0.00	0.00	0.00
01-401-111	City Clerk Wages	36,750.00	62,830.00	60,999.90	54,999.88	600.00
01-401-112	Administrative Assistant Wages	30,940.00	40,422.20	39,577.36	38,566.97	37,173.11
01-401-187	Health Care Buy Out	0.00	0.00	0.00	0.00	3,600.00
01-401-192	FICA Employer	4,196.78	6,438.84	6,272.92	5,971.76	6,046.00
01-401-193	Medicare Employer	981.51	1,505.86	1,467.14	1,396.58	1,414.05
01-401-194	PA UC Employer	1,090.00	1,090.00	1,252.00	1,504.25	1,526.85
01-401-195	Workers Compensation	1,704.00	2,433.00	2,090.00	2,234.43	1,381.46
01-401-196	Medical Insurance	22,799.28	12,523.12	13,678.40	10,224.32	4,787.25
01-401-197	Pension MMO Non-Uniform	17,461.62	27,839.27	33,195.68	35,649.80	24,095.36
01-401-198	Life Vision And Dental	5,647.44	2,142.96	2,129.63	2,039.64	1,159.48
01-401-210	Office Supplies	3,000.00	3,000.00	2,827.11	3,291.46	2,591.60
01-401-213	Copy Machine & Supplies	1,421.28	2,828.00	2,735.96	2,801.36	4,803.66
01-401-215	Postage	2,400.00	2,400.00	2,274.12	3,421.45	3,023.77
01-401-311	Audit Expense	10,000.00	12,000.00	15,000.00	16,500.00	14,965.00
01-401-314	Special Legal Expense	500.00	500.00	0.00	0.00	2,233.70
01-401-321	Telephone Charges	7,195.08	6,868.80	6,526.56	7,694.58	8,269.04

Account Number	Account Description	Adopted Budget	2020/Appropr	2019 Actual	2018 Actual	2017 Actual
01-401-341	Advertising	2,100.00	1,800.00	2,318.05	3,834.49	6,717.31
01-401-351	Property & Liability Insurance	935.19	2,054.14	2,079.49	3,594.43	9,299.99
01-401-420	Dues & Subscriptions	490.00	490.00	580.30	5,150.09	4,285.00
01-401-452	IT & Software Support	4,345.92	3,885.16	1,980.85	14,838.25	6,311.74
01-401-750	Capital Purchases - Minor	0.00	0.00	0.00	612.49	19,096.33
	Totals	153,958.10	193,051.35	196,985.47	214,326.23	163,380.70
01-402-000	Financial Administration:	0.00	0.00	0.00	0.00	0.00
01-402-110	Chief Fiscal Officer Wages	45,000.00	0.00	0.00	0.00	44,196.10
01-402-112	Finance Coordinator Wages	67,901.68	48,548.52	47,743.12	47,024.91	46,151.47
01-402-187	Health Care Buy Out	1,800.00	0.00	0.00	0.00	0.00
01-402-192	FICA Employer	7,111.51	3,010.01	2,960.17	2,915.63	5,601.22
01-402-193	Medicare Employer	1,663.18	703.95	692.26	681.83	1,310.11
01-402-194	PA UC Employer	1,090.00	545.00	626.00	679.00	1,526.86
01-402-195	Workers Compensation	120.00	76.00	160.77	177.66	472.10
01-402-196	Medical Insurance	16,719.48	16,847.80	15,909.44	15,925.58	5,723.20
01-402-197	Pension MMO Non-Uniform	23,282.16	13,014.22	16,514.41	23,869.57	23,627.43
01-402-198	Life Vision And Dental	1,896.48	2,003.16	1,936.02	1,943.67	724.03
01-402-210	Office Supplies	800.00	700.00	667.96	381.01	1,128.95
01-402-213	Copy Machine & Supplies	1,395.44	200.00	0.00	0.00	0.00
01-402-215	Postage	650.00	600.00	626.55	0.00	1.53
01-402-314	Special Legal Services	500.00	500.00	0.00	0.00	1,191.09
01-402-351	Property & Liability Insurance	1,531.60	636.76	1,014.80	2,549.08	3,271.26
01-402-352	Insurance & Bonding	250.00	0.00	0.00	250.00	250.00
01-402-420	Dues & Subscriptions	0.00	0.00	0.00	0.00	75.00
01-402-452	IT & Software Support	7,870.92	6,590.68	768.97	5,816.00	4,218.00
01-402-460	Conference Fees & Travel	0.00	0.00	0.00	0.00	620.85
01-402-750	Capital Purchases - Minor	0.00	0.00	0.00	0.00	1,754.50
	Totals	179,582.45	93,976.10	89,620.47	102,213.94	141,843.70
01-403-000	Tax Collection:	0.00	0.00	0.00	0.00	0.00
01-403-040	Clerical Wages - City	60,060.00	57,672.00	56,411.00	50,239.36	47,894.18
01-403-105	Treasurer Wages - City	18,041.68	18,041.68	18,041.66	18,041.66	17,541.68
01-403-187	Health Care Buy Out	0.00	3,600.00	3,600.00	0.00	3,600.00
01-403-192	FICA Employer	5,065.51	4,917.45	4,839.20	4,251.95	4,280.16

Account Number	Account Description	Adopted Budget	2020 Approp	2019 Actual	2018 Actual	2017 Actual
01-403-193	Medicare Employer	1,184.68	1,150.05	1,131.85	994.43	1,001.03
01-403-194	PA UC Employer	1,635.00	2,180.00	1,252.00	1,357.97	1,714.77
01-403-195	Workers Compensation	120.00	108.00	162.32	120.93	660.17
01-403-196	Medical Insurance	12,159.48	8,081.01	20,659.26	17,178.43	11,285.52
01-403-197	Pension MMO Non-Uniform	17,461.62	15,905.36	25,704.74	29,974.31	13,524.06
01-403-198	Life Vision And Dental	2,168.16	1,238.41	2,983.26	2,555.25	4,129.63
01-403-210	Office Supplies	3,250.00	3,100.00	2,925.51	2,240.50	2,619.79
01-403-213	Copy Machine Supplies	1,783.20	1,300.00	1,222.17	1,410.26	1,548.43
01-403-215	Postage - City	2,800.00	2,800.00	2,336.07	2,309.50	3,214.53
01-403-310	Professional Fees	250.00	250.00	0.00	4,206.24	3,600.00
01-403-314	Special Legal Services	500.00	500.00	0.00	198.80	2,066.48
01-403-321	Telephone Charges	0.00	0.00	0.00	0.00	0.00
01-403-351	Property & Liability Insurance	1,107.66	1,561.26	685.58	2,590.13	2,884.74
01-403-352	Insurance & Bonding	500.00	500.00	500.00	500.00	500.00
01-403-390	Bank Charges	4,891.20	4,778.00	3,094.76	1,110.94	0.00
01-403-420	Dues & Subscriptions	10.00	10.00	10.00	10.00	80.00
01-403-452	IT & Software Support	8,882.80	8,494.10	3,054.13	3,597.00	3,262.50
01-403-460	Conference Fees & Travel	150.00	150.00	0.00	107.00	200.00
01-403-750	Capital Purchases - Minor	0.00	250.00	0.00	0.00	2,135.00
	Totals	142,020.99	136,587.32	148,613.51	142,994.66	127,742.67
01-404-310	Solicitor Expense	38,000.00	36,000.00	23,047.00	24,173.75	27,789.50
	Totals	38,000.00	36,000.00	23,047.00	24,173.75	27,789.50
01-406-000	Retiree Health Care:	0.00	0.00	0.00	0.00	0.00
01-406-187	Health Care Buy Out	19,481.04	18,581.04	19,481.04	14,991.49	13,143.60
01-406-192	FICA Employer	1,207.83	1,152.03	1,207.80	929.47	814.92
01-406-193	Medicare Employer	282.48	269.43	282.57	217.38	190.62
01-406-194	PA UC Employer	0.00	0.00	0.00	12.10	0.00
01-406-196	Health Insurance	168,947.88	176,434.24	161,297.24	153,506.48	121,041.78
01-406-198	Life Vision And Dental	11,443.08	13,843.20	12,025.18	13,372.48	10,902.48
01-406-199	Retiree Life Insurance	850.00	650.00	599.70	1,016.60	599.70
	Totals	202,212.31	210,929.94	194,893.53	184,046.00	146,693.10
01-408-313	Engineering Services	22,000.00	22,000.00	30,731.33	49,250.52	0.00
	Totals	22,000.00	22,000.00	30,731.33	49,250.52	0.00

Account Number	Account Description	Adopted Budget	2020 Approp	2019 Actual	2018 Actual	2017 Actual
01-409-000	City Buildings:	0.00	0.00	0.00	0.00	0.00
01-409-195	City Buildings-Insurance	428.00	0.00	0.00	0.00	0.00
01-409-226	Cleaning Supplies	1,800.00	1,500.00	1,540.35	2,300.97	1,782.10
01-409-310	Janitorial Services	13,200.00	13,728.00	13,200.00	12,504.24	12,504.24
01-409-311	Pest Control	1,500.00	2,082.00	1,611.00	1,581.00	1,322.00
01-409-361	City Building - Electric	17,000.00	18,000.00	13,570.48	17,056.98	20,062.58
01-409-362	City Building - Gas	8,000.00	9,000.00	8,385.16	10,035.60	8,491.19
01-409-364	City Building - Water & Sewer	13,000.00	12,000.00	11,511.64	12,077.64	11,902.63
01-409-373	Maint & Repair City Building	10,000.00	12,000.00	18,563.19	13,719.70	5,076.10
01-409-750	Capital Purchases - Minor	0.00	0.00	0.00	0.00	0.00
	Totals	64,928.00	68,310.00	68,381.82	69,276.13	61,140.84
01-410-000	Police Services:	0.00	0.00	0.00	0.00	0.00
01-410-110	Police Chief Wages	100,897.21	97,958.42	94,645.73	94,962.51	88,842.47
01-410-111	Lieutenant Wages	93,254.72	90,538.62	80,198.00	118,669.51	81,865.72
01-410-112	Corporal Wages	228,208.88	256,027.35	234,323.44	237,770.84	271,711.76
01-410-113	Sergeant Wages	136,056.46	87,902.66	91,383.71	163,250.90	157,398.15
01-410-114	Patrolmen Wages	422,270.18	475,701.61	444,860.92	361,469.70	312,127.65
01-410-116	Police Clerk Wages	40,737.08	38,957.84	38,057.25	33,216.77	16,009.39
01-410-172	Holiday Pay Wages	64,654.26	63,977.40	61,204.19	56,276.88	55,654.65
01-410-174	Mandated Training Wages	10,000.00	18,902.41	19,029.88	0.00	75.00
01-410-180	Overtime Wages	48,000.00	58,000.00	52,336.68	124,809.71	128,810.53
01-410-181	Court Time	42,000.00	38,000.00	57,656.07	0.00	0.00
01-410-183	Task Force Wages	10,000.00	15,000.00	28,724.70	0.00	0.00
01-410-186	Uniform Allowance	12,000.00	10,400.00	10,400.00	10,400.00	10,740.14
01-410-187	Health Care Buy Out	12,900.00	7,200.00	7,200.00	7,200.00	3,300.00
01-410-192	FICA Employer	2,748.90	2,415.39	2,582.72	2,264.01	954.40
01-410-193	Medicare Employer	642.89	564.89	604.02	529.44	223.23
01-410-194	PA UC Employer	7,085.00	7,630.00	8,764.00	9,493.79	10,537.99
01-410-195	Workers Compensation	57,141.00	62,815.00	71,250.05	65,618.54	78,010.35
01-410-196	Medical Insurance	126,014.28	161,811.80	157,771.62	152,962.20	133,758.31
01-410-197	Pension MMO Police	477,042.00	494,579.00	705,747.88	502,416.00	488,241.00
01-410-198	Life Vision And Dental	20,967.72	24,465.48	23,537.58	23,481.26	22,136.36
01-410-199	Non Uniform Pension Secretary	11,641.08	10,443.28	13,011.93	21,324.28	4,710.08

Account Number	Account Description	Adopted Budget	2020 Approp	2019 Actual	2018 Actual	2017 Actual
01-410-200	Additional Contribution Police Pension	0.00	3,575.00	3,200.00	150,000.00	500,000.00
01-410-210	Office Supplies	3,500.00	3,300.00	3,867.34	4,165.32	2,330.02
01-410-213	Copy Machine Supplies	690.00	1,500.00	1,522.85	1,463.54	1,327.28
01-410-215	Postage	400.00	300.00	350.51	479.21	211.22
01-410-231	Vehicle Fuel	15,000.00	20,000.00	18,543.13	22,236.55	14,113.25
01-410-234	Vehicle Oil	0.00	0.00	0.00	0.00	0.00
01-410-235	Vehicle Inspections	350.00	300.00	66.98	329.90	101.98
01-410-242	Ammunition, Vests, & Guns	2,500.00	1,000.00	0.00	1,841.74	16,088.02
01-410-249	Canine Expenses	750.00	1,400.00	1,371.62	1,495.52	1,465.33
01-410-251	Vehicle Parts & Tires	6,500.00	4,000.00	3,916.00	3,871.99	4,412.92
01-410-255	Security Camera Electricity	279.00	0.00	0.00	0.00	0.00
01-410-260	Police Special Equipment Fund	8,000.00	10,000.00	19,549.83	2,884.30	617.68
01-410-311	Jail Pest Control	500.00	780.00	0.00	0.00	0.00
01-410-314	Special Legal Expense	10,000.00	5,000.00	10,184.49	2,230.00	60,025.36
01-410-316	Lab Fees - DUI Testing	1,500.00	2,800.00	3,808.00	1,700.00	384.00
01-410-321	Telephone Charges	3,000.00	2,967.36	2,416.83	655.53	430.52
01-410-327	Radio Equipment Maintenance	3,000.00	1,653.00	2,903.89	6,569.91	3,037.40
01-410-351	Property & Liability Insurance	28,921.32	47,756.70	49,093.04	54,708.88	52,168.03
01-410-352	Police Professional Liability Insurance	17,995.28	0.00	0.00	0.00	0.00
01-410-372	Maint & Repairs Vehicles	10,000.00	5,000.00	22,018.78	13,366.10	5,148.73
01-410-420	Dues & Subscriptions	300.00	150.00	190.00	400.00	432.80
01-410-452	IT & Software Support	5,456.30	6,338.88	9,057.69	4,933.95	2,512.47
01-410-460	Conference Fees & Travel	900.00	900.00	1,155.62	1,453.64	1,732.94
01-410-480	Police Training	4,000.00	2,000.00	710.00	2,865.25	780.00
01-410-481	Other Public Safety & School Clearances	250.00	0.00	0.00	0.00	0.00
01-410-750	Capital Purchases - Minor	8,844.00	0.00	1,562.61	10,415.00	3,000.00
Totals		2,056,897.56	2,144,012.09	2,358,779.58	2,274,182.67	2,535,427.13
01-411-000	Fire Services:	0.00	0.00	0.00	0.00	0.00
01-411-110	Fire Chief Wages	56,414.17	53,861.00	45,688.41	44,277.91	44,258.92
01-411-111	Fire Marshal Wages	0.00	0.00	0.00	500.00	10,000.12
01-411-112	Full-Time Staff Wages	109,661.89	103,616.47	102,859.38	89,160.14	116,981.55
01-411-113	Firefighter Wages	34,944.00	34,944.00	0.00	0.00	0.00
01-411-125	Bunk Shift Wages	21,170.00	5,220.00	20,677.00	22,003.75	23,577.00

Account Number	Account Description	Adopted Budget	2020 Approp	2019 Actual	2018 Actual	2017 Actual
01-411-172	Holiday Pay Wages	17,865.12	16,580.15	21,266.46	18,775.14	11,307.32
01-411-180	Full-Time Staff Overtime	37,000.00	32,000.00	41,859.10	37,808.25	34,743.97
01-411-182	Call Firefighters	32,000.00	8,000.00	31,472.28	33,820.87	21,242.50
01-411-186	Uniform Allowance	1,575.00	1,575.00	1,912.96	1,575.00	1,639.00
01-411-187	Health Care Buy Out	0.00	0.00	1,200.00	3,600.00	3,900.00
01-411-192	FICA Employer	19,259.08	18,336.29	16,496.46	15,236.01	16,589.30
01-411-193	Medicare Employer	4,504.14	4,288.33	3,858.16	3,563.32	3,879.78
01-411-194	PA UC Employer	1,635.00	4,500.00	5,197.72	4,810.32	6,079.58
01-411-195	Workers Compensation	12,603.00	15,163.00	12,656.96	11,960.00	21,944.29
01-411-196	Medical Insurance	42,022.68	49,009.20	43,401.88	23,619.06	17,079.31
01-411-197	Pension MMO Fire	88,188.00	123,015.00	133,590.00	119,459.00	119,532.00
01-411-198	Life Vision And Dental	5,662.08	5,581.08	5,159.34	4,528.75	5,318.20
01-411-200	Additional Contribution Fire Pension	0.00	2,475.00	12,615.79	100,000.00	300,000.00
01-411-201	Civil Service Testing	500.00	1,800.00	81.63	375.00	0.00
01-411-210	Office Supplies	2,500.00	2,000.00	1,797.43	804.73	1,184.97
01-411-213	Copy Machine Supplies	731.28	75.00	59.00	56.01	75.43
01-411-215	Postage	500.00	500.00	273.54	134.31	417.03
01-411-231	Vehicle Fuel	5,000.00	5,200.00	5,511.84	6,110.42	4,229.23
01-411-241	Operating Supplies	9,000.00	9,000.00	11,342.30	13,359.65	8,180.86
01-411-249	Fire Prevention Program	2,000.00	1,000.00	1,210.26	1,290.10	798.39
01-411-251	Vehicle Parts & Tires	1,000.00	3,500.00	3,253.26	2,243.85	750.00
01-411-260	Fire Special Equipment Fund	15,000.00	10,000.00	30,774.66	0.00	0.00
01-411-314	Special Legal Expense	500.00	500.00	3,800.00	7,439.00	25,188.85
01-411-317	Equipment Inspections	3,500.00	3,500.00	2,840.30	3,620.19	5,065.80
01-411-318	Hydrant Service	0.00	0.00	0.00	0.00	0.00
01-411-321	Telephone Charges	1,305.84	945.84	1,228.72	453.75	159.31
01-411-327	Radio Equipment Maintenance	2,000.00	2,000.00	2,124.44	3,471.40	565.90
01-411-338	Traffic Violation Expense	50.00	100.00	42.80	0.00	0.00
01-411-351	Property & Liability Insurance	4,778.72	23,445.23	22,830.20	19,416.50	21,268.18
01-411-352	Fire Professional Insurance	0.00	0.00	0.00	0.00	0.00
01-411-372	Maint & Repairs Vehicles	19,000.00	19,000.00	16,423.51	-3,087.02	23,122.07
01-411-375	Alarm Equipment Maintenance	2,500.00	2,500.00	2,182.35	1,548.95	2,134.19
01-411-452	IT & Software Support	1,872.92	2,243.52	3,486.56	386.86	0.00

Account Number	Account Description	Adopted Budget	2020/Appropr	2019/Actual	2018/Actual	2017/Actual
01-411-460	Conference Fees & Travel	0.00	100.00	39.00	250.00	11.70
01-411-710	Firefighter Training	1,200.00	1,200.00	0.00	375.00	2,875.00
01-411-750	Capital Purchases - Minor	2,625.00	2,625.00	0.00	14,589.74	3,227.22
Totals		560,067.92	569,399.11	609,213.70	607,535.96	857,326.97
01-413-000	Code Enforcement:	0.00	0.00	0.00	0.00	0.00
01-413-210	Office Supplies	800.00	0.00	471.32	1,747.01	376.35
01-413-215	Postage	1,000.00	0.00	346.76	244.13	195.89
01-413-310	Professional Fees	6,000.00	7,000.00	1,137.00	29,258.30	28,165.20
01-413-313	Engineering Services	0.00	0.00	0.00	413.16	300.00
01-413-314	Special Legal Expense	2,000.00	0.00	2,832.00	3,364.50	3,432.00
01-413-317	Animal Control	4,110.00	4,110.00	4,130.00	4,100.00	3,575.00
01-413-452	IT & Software Support	5,034.46	4,690.68	1,143.86	4,066.52	4,016.25
Totals		18,944.46	15,800.68	10,060.94	43,193.62	40,060.69
01-414-000	Zoning:	0.00	0.00	0.00	0.00	0.00
01-414-110	Zoning Consultants	3,000.00	5,000.00	5,987.00	2,447.50	6,345.00
01-414-112	Zoning Hearing Secretary	300.00	600.00	600.00	600.00	200.00
01-414-210	Zoning Hearing Supplies	150.00	150.00	327.28	125.76	2,276.00
01-414-314	Special Legal Expense	500.00	1,000.00	525.00	4,191.02	2,467.50
01-414-317	Zoning Hearing Court Reporter	400.00	580.00	377.20	190.00	480.00
01-414-341	Zoning Advertising	150.00	150.00	0.00	0.00	0.00
Totals		4,500.00	7,480.00	7,816.48	7,554.28	11,768.50
01-415-000	Emergency Management:	0.00	0.00	0.00	0.00	0.00
01-415-195	Emergency Management Workers Comp	948.00	984.00	0.00	0.00	0.00
01-415-310	EM Professional Services	12,000.00	12,000.00	12,000.00	38,316.21	0.00
Totals		12,948.00	12,984.00	12,000.00	38,316.21	0.00
01-420-000	Health Services:	0.00	0.00	0.00	0.00	0.00
01-420-110	Health Officer Wages	1,000.00	1,500.00	0.00	742.50	3,534.00
01-420-314	Health Services Special Legal	500.00	500.00	330.00	2,737.02	5,650.00
01-420-341	Health Services Advertising	150.00	150.00	53.76	16.00	73.10
01-420-450	Demolition Contracted Services	0.00	0.00	0.00	0.00	14,485.20
01-420-451	Blight Removal Expenses	0.00	0.00	0.00	131.50	788.58
Totals		1,650.00	2,150.00	383.76	3,627.02	24,530.88
01-427-000	Solid Waste Collection:	0.00	0.00	0.00	0.00	0.00

Account Number	Account Description	Adopted Budget	2020 Approp	2019 Actual	2018 Actual	2017 Actual
01-427-110	Sanitation Foreman Wages	32,367.89	31,375.57	29,879.22	27,893.25	0.00
01-427-112	Sanitation Wages	288,192.52	276,265.56	262,800.08	249,185.89	270,554.81
01-427-113	Recycling Bonus	3,000.00	3,000.00	3,000.00	2,996.00	2,986.00
01-427-180	Overtime Wages	15,000.00	18,000.00	18,806.44	14,192.63	13,659.68
01-427-186	Uniform Allowance	3,000.00	3,000.00	2,901.73	2,492.94	3,000.00
01-427-187	Health Care Buy Out	3,600.00	5,400.00	5,400.00	3,831.00	0.00
01-427-192	FICA Employer	21,213.95	20,710.55	19,932.25	19,048.44	17,805.32
01-427-193	Medicare Employer	4,961.33	4,843.60	4,661.40	4,454.69	4,163.67
01-427-194	PA UC Employer	3,270.00	3,270.00	3,884.33	4,999.84	4,580.55
01-427-195	Workers Compensation	22,979.00	26,415.00	30,575.41	28,222.19	37,121.66
01-427-196	Medical Insurance	79,036.80	73,153.84	74,687.46	62,701.30	68,899.13
01-427-197	Pension Non-Uniform MMO	73,726.84	87,293.39	103,119.52	89,847.84	76,523.63
01-427-198	Life Vision And Dental	9,616.80	9,602.88	9,180.66	8,243.11	11,775.67
01-427-210	Office Supplies	2,800.00	2,200.00	1,643.41	2,782.75	2,099.92
01-427-215	Postage	3,000.00	3,200.00	2,934.44	3,421.13	3,366.81
01-427-231	Vehicle Fuel	20,000.00	20,000.00	20,258.24	25,165.78	24,001.35
01-427-234	Vehicle Oil	800.00	800.00	666.83	571.52	16.47
01-427-235	Vehicle Inspections	352.00	352.00	175.00	67.00	61.00
01-427-241	Operating Supplies	700.00	700.00	770.83	1,358.89	322.53
01-427-244	Garbage Bag Purchases	55,112.60	53,000.00	59,053.25	69,488.85	58,860.00
01-427-245	Sticker Purchases	2,600.00	1,325.00	1,955.10	2,108.50	0.00
01-427-251	Vehicle Parts & Tires	17,000.00	16,000.00	15,272.21	8,448.37	22,955.19
01-427-260	Other Small Equipment	0.00	0.00	0.00	0.00	0.00
01-427-314	Special Legal Expense	500.00	500.00	160.00	375.00	3,062.63
01-427-317	Landfill Fees	231,205.68	222,394.00	213,978.17	215,435.53	225,450.94
01-427-319	Past Due Collection Fees	3,000.00	0.00	4,552.46	10,334.51	0.00
01-427-338	Traffic Violation Expense	100.00	200.00	0.00	416.50	340.71
01-427-351	Property & Liability Insurance	11,864.55	12,735.12	12,241.24	10,062.63	14,633.27
01-427-367	Recycling Hauling	200.00	700.00	5,378.17	400.00	1,709.92
01-427-372	Maint & Repairs Vehicles	15,500.00	15,000.00	14,225.00	38,340.98	38,774.96
01-427-452	IT & Software Support	2,861.96	3,533.98	1,089.61	2,648.27	0.00
01-427-481	Other Compensation/CDL License	300.00	300.00	128.50	114.50	619.50
01-427-750	Capital Purchases - Minor	0.00	0.00	4,020.58	0.00	0.00

Account Number	Account Description	Adopted Budget	2020 Approp	2019 Actual	2018 Actual	2017 Actual
Totals		927,861.92	915,270.49	927,331.54	909,649.83	907,345.32
01-430-000	Street Department:	0.00	0.00	0.00	0.00	0.00
01-430-110	Streets Foreman Wages	32,367.89	31,375.57	31,079.21	31,324.72	57,527.96
01-430-112	Employee Wages	195,920.85	198,057.60	190,909.00	184,190.50	182,041.14
01-430-115	Public Works Summer Help Wages	0.00	13,360.00	10,046.03	18,467.13	0.00
01-430-180	Overtime Wages	15,000.00	18,000.00	15,033.95	17,477.19	12,888.54
01-430-186	Uniform Allowance	2,500.00	2,500.00	2,448.33	2,265.71	2,164.14
01-430-187	Health Care Buy Out	0.00	1,800.00	1,800.00	1,800.00	0.00
01-430-192	FICA Employer	15,083.91	15,452.46	15,612.64	15,776.56	15,650.88
01-430-193	Medicare Employer	3,527.69	3,613.88	3,651.23	3,689.58	3,660.17
01-430-194	PA UC Employer	3,270.00	2,725.00	3,630.54	4,878.15	3,817.13
01-430-195	Workers Compensation	19,244.00	22,121.00	27,959.24	27,451.91	33,050.39
01-430-196	Medical Insurance	65,357.88	61,628.32	52,062.93	47,250.47	49,310.98
01-430-197	Pension Non-Uniform MMO	50,444.68	66,328.48	75,703.55	79,475.48	69,941.93
01-430-198	Life Vision And Dental	8,549.52	7,937.16	7,670.54	7,748.31	7,779.85
01-430-210	Office Supplies	500.00	150.00	38.95	390.08	136.81
01-430-215	Postage	100.00	0.00	0.00	0.00	0.00
01-430-231	Vehicle Fuel	12,000.00	15,000.00	13,507.44	13,703.95	6,638.06
01-430-234	Vehicle Oil	800.00	1,000.00	790.81	540.35	541.97
01-430-235	Vehicle Inspections	250.00	250.00	188.97	139.01	201.00
01-430-241	Operating Supplies	6,000.00	8,000.00	6,065.61	6,098.41	5,676.00
01-430-245	Streets & Alley Paving	3,000.00	3,000.00	0.00	0.00	2,994.85
01-430-251	Vehicle Parts & Tires	9,000.00	10,000.00	4,140.38	10,292.26	13,294.02
01-430-313	Engineering Services	28,000.00	8,000.00	9,372.63	1,212.50	52,493.96
01-430-314	Special Legal Expense	500.00	500.00	310.00	265.00	3,830.14
01-430-321	Telephone Charges	420.00	2,633.48	3,009.27	3,423.50	2,819.97
01-430-338	Traffic Violation Expense	150.00	150.00	0.00	0.00	0.00
01-430-351	Property & Liability Insurance	21,411.51	13,371.88	13,753.78	15,031.99	18,765.45
01-430-361	City Garage - Electric	2,000.00	2,500.00	1,659.30	3,488.98	5,178.28
01-430-362	City Garage - Gas	7,200.00	7,000.00	6,873.27	9,272.56	7,417.99
01-430-364	City Garage - Water & Sewer	650.00	730.00	636.81	874.95	496.81
01-430-372	Maint & Repairs Vehicles	15,000.00	16,000.00	22,006.94	43,845.35	20,400.93
01-430-373	Maint & Repairs Building	1,500.00	1,500.00	4,169.42	3,149.75	1,044.95

Account Number	Account Description	Adopted Budget	2020 Approp	2019/Actual	2018/Actual	2017 Actual
01-430-375	Other Services/Dry Dam	6,200.00	4,500.00	3,907.53	3,015.00	3,534.00
01-430-481	Other Compensation/CDL License	200.00	200.00	148.50	227.35	94.50
01-430-750	Capital Purchases - Minor	1,000.00	0.00	537.99	0.00	0.00
	Totals	527,147.93	539,384.83	528,724.79	556,766.70	583,392.80
01-432-243	Snow Removal Supplies	0.00	0.00	0.00	0.00	0.00
	Totals	0.00	0.00	0.00	0.00	0.00
01-433-000	Traffic Control:	0.00	0.00	0.00	0.00	0.00
01-433-241	General Government Supplies	0.00	0.00	0.00	0.00	0.00
01-433-372	Street Signs Maint & Repairs	2,500.00	1,500.00	2,014.76	6,192.75	844.88
01-433-750	Capital Purchases - Minor	0.00	0.00	0.00	0.00	0.00
	Totals	2,500.00	1,500.00	2,014.76	6,192.75	844.88
01-434-000	Street Lighting:	0.00	0.00	0.00	0.00	0.00
01-434-360	Street Lighting Electricity	79,251.60	82,128.00	81,737.11	84,088.28	85,624.64
	Totals	79,251.60	82,128.00	81,737.11	84,088.28	85,624.64
01-436-000	Storm Sewers:	0.00	0.00	0.00	0.00	0.00
01-436-246	Storm Sewers & Drains	10,000.00	18,000.00	14,065.10	5,527.62	28,732.14
	Totals	10,000.00	18,000.00	14,065.10	5,527.62	28,732.14
01-446-246	Flood Control	5,000.00	5,000.00	0.00	0.00	23,358.57
	Totals	5,000.00	5,000.00	0.00	0.00	23,358.57
01-447-530	Contribution To Transit Authority	7,260.75	7,260.75	7,260.75	7,260.75	6,915.00
	Totals	7,260.75	7,260.75	7,260.75	7,260.75	6,915.00
01-452-000	Recreation:	0.00	0.00	0.00	0.00	0.00
01-452-115	Recreation Summerhelp	26,488.00	0.00	0.00	0.00	0.00
01-452-192	FICA Employer	1,642.26	828.32	0.00	0.00	0.00
01-452-193	Medicare Employer	384.08	193.72	0.00	0.00	0.00
01-452-194	PA UC Employer	1,443.60	545.00	0.00	0.00	0.00
01-452-231	Vehicle Fuel	1,500.00	0.00	396.69	571.92	297.52
01-452-241	Other Operating Supplies	2,500.00	4,000.00	537.13	315.36	186.69
01-452-351	Property & Liability Insurance	3,512.61	3,502.16	3,603.09	2,121.53	2,012.48
01-452-361	Parks Repairs & Maintenance	6,000.00	9,000.00	5,341.85	0.00	0.00
01-452-542	Recreation Capital Expenditures	0.00	0.00	0.00	0.00	181.50
	Totals	43,470.55	18,069.20	9,878.76	3,008.81	2,678.19
01-456-000	Library:	0.00	0.00	0.00	0.00	0.00

Account Number	Account Description	Adopted Budget	2020 Approp	2019 Actual	2018 Actual	2017 Actual
01-456-540	Library Tax Contribution - Current Taxes	74,664.52	65,329.79	63,762.32	67,806.67	67,212.51
01-456-541	Library Tax Contribution - Delinquent	7,466.45	4,000.00	4,254.06	0.00	0.00
	Totals	82,130.97	69,329.79	68,016.38	67,806.67	67,212.51
01-462-000	Community Development:	0.00	0.00	0.00	0.00	0.00
01-462-213	Copy Machine Supplies	0.00	1,000.00	866.07	899.74	975.80
01-462-215	Postage	0.00	11.05	197.31	119.06	156.49
01-462-351	Property & Liability Insurance	0.00	956.72	1,469.80	422.06	285.34
01-462-452	IT & Software Support	0.00	790.44	603.97	0.00	28.05
	Totals	0.00	2,758.21	3,137.15	1,440.86	1,445.68
01-471-000	Debt Principal:	0.00	0.00	0.00	0.00	0.00
01-471-100	Go Serial 2016 Bond Principal	180,000.00	180,000.00	175,000.00	170,000.00	180,000.00
	Totals	180,000.00	180,000.00	175,000.00	170,000.00	180,000.00
01-472-000	Debt Interest:	0.00	0.00	0.00	0.00	0.00
01-472-100	Go Serial 2016 Bond Interest	89,688.76	93,423.76	96,755.01	99,586.76	79,042.87
	Totals	89,688.76	93,423.76	96,755.01	99,586.76	79,042.87
01-491-010	Refund From Prior Years Revenue	0.00	0.00	5,611.77	43,032.47	22.78
	Totals	0.00	0.00	5,611.77	43,032.47	22.78
01-492-000	Interfund Transfers:	0.00	0.00	0.00	0.00	0.00
01-492-030	Transfer To Capital Reserve Fund	115,395.00	0.00	0.00	12,355.00	70,292.89
01-492-035	Transfer From Liquid Fuels Fund	0.00	0.00	0.00	0.00	0.00
01-492-040	Transfer to Bond Proceeds	0.00	0.00	0.00	48,800.00	0.00
01-492-050	Transfer to Act 205 Fund	0.00	0.00	0.00	819,460.04	0.00
	Totals	115,395.00	0.00	0.00	880,615.04	70,292.89
01-495-040	Transfer From Community Development	0.00	0.00	0.00	0.00	0.00
	Totals	0.00	0.00	0.00	0.00	0.00
	Grand Totals	5,547,655.46	5,468,684.26	5,693,193.16	6,612,713.75	6,186,696.41