

BILL NO: 21-06

CITY OF JEANNETTE
WESTMORELAND COUNTY, PENNSYLVANIA

ORDINANCE NO. 2021- 06

AN ORDINANCE OF THE CITY OF JEANNETTE, WESTMORELAND COUNTY, COMMONWEALTH OF PENNSYLVANIA, FIXING THE TAX RATES FOR 2022 AND APPROPRIATING SPECIFIC SUMS ESTIMATED TO BE REQUIRED FOR THE SPECIFIC PURPOSES OF MUNICIPAL GOVERNMENT, HEREINAFTER SET FORTH, FOR 2022.

WHEREAS, the City Council of the City of Jeannette is required, pursuant to the Third Class City Code, to adopt a budget and set tax rates each year; and

WHEREAS, the City Council of the City of Jeannette is required, pursuant to the Third Class City Code, to appropriate expenditures; and

WHEREAS, various statutes provide the statutory authorization for the levying and assessment of various taxes; and

WHEREAS, the Third Class City Code, 11 Pa.C.S.A. § 12435, affords the City of Jeannette with the power “to enact, make, adopt, modify, repeal and enforce, in accordance with this part, ordinances, resolutions, rules and regulations not inconsistent with or restrained by the Constitution of Pennsylvania and laws of this Commonwealth that are either of the following: (1) Expedient or necessary for the proper management, care and control of the city and its finances and the maintenance of the peace, good government, safety and welfare of the city and its trade, commerce and manufactures. (2) Necessary to the exercise of the powers and authority of local self-government in municipal affairs.”

BE IT ENACTED AND ORDAINED by the City Council of the City of Jeannette, Westmoreland County, Commonwealth of Pennsylvania, and it is hereby enacted and ordained as follows:

Section 1. Tax Rates. That taxes be and are hereby levied on real property, income, persons, and other subjects of taxation within the City for the fiscal year 2022 as follows:

- **Real Estate Tax** (for each dollar of assessed valuation) (11 Pa.C.S.A. § 12531(a)):

Estimated assessed value of \$60,567.93 (one mill of tax) with a total estimated assessed value of \$60,567,930.00.

General Purposes	\$2.923 per \$100.00	29.23 mills
Debt Services	\$0.315 per \$100.00	3.15 mills
Library	\$0.124 per \$100.00	1.24 mills
Public Street Light	\$0.150 per \$100.00	1.50 mills
Recreation	\$0.050 per \$100.00	0.50 mill
Total	\$3.562 per \$100.00	35.62 mills

- **Earned Income Tax** (53 P.S. §§ 6924.301.1, 6924.311):

Resident	1.40 percent
Non-Resident	1.00 percent

- **Residence Tax** (11 Pa.C.S.A. § 12531(b)): \$5.00 on all persons 18 years of age or older

- **Local Service Tax** (53 P.S. §§ 6924.301.1, 6924.311): \$52.00 on all persons working within the City of Jeannette who earn more than \$12,000.00 annually

- **Business Privilege Tax** (53 P.S. §§ 6924.301.1, 6924.311): 1/2 a mill on gross receipts of wholesale vendors, and 2/3 a mill on gross annual receipts of all others, retail and service

- **Realty Transfer Tax** (53 P.S. §§ 6924.301.1, 6924.311): 1% of consideration value of real estate transaction and/or recording document (subject to sharing 1/2 with school district)

Section 2. Budget and Appropriations. That for the expenses for the fiscal year 2022, the following amounts are hereby specifically appropriated from the revenues available for the specific purposes set forth below, which amounts are more fully itemized in the Budget Form attached hereto and incorporated herein:

Department of Public Affairs	\$ 1,901,805.21
Department of Accounts and Finance	\$ 330,424.85
Department of Public Safety	\$ 2,880,331.23
Department of Streets and Improvements	\$763,413.79
Department of Parks, Public Buildings, Library	\$148,678.64
Total Estimated Expenditures	\$6,024,653.72

City officials are hereby authorized to expend such appropriated sums in accordance with such budget and appropriation line items and in accordance with the Third Class City Code and all City ordinances.

Section 3. Total Receipts. That the total estimated receipts, including the revenues from the above levied taxes and from all other sources for the fiscal year 2022, which amounts are more fully itemized in the Budget Form attached hereto and incorporated herein, is \$6,024,653.72.

Section 4. Repeal. That all prior parts of ordinances in conflict herewith are hereby repealed.

Section 5. Severability. That if any section, subsection, sentence, clause or phrase of this legislation is, for any reason, held to be unconstitutional, such decision shall not affect the validity of the remaining portions of this Ordinance. The City Council of the City of Jeannette hereby declares that it would have passed this law, and each section, subsection, clause or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses and phrases be declared unconstitutional.

This Ordinance is duly ORDAINED AND ENACTED by a majority of the members of the City Council of the City of Jeannette at a duly advertised public meeting held on the 7th day of December, 2021.

CITY OF JEANNETTE

By: Curtis J. Antoniak
Curtis J. Antoniak
Mayor and President of Council

ATTEST: (SEAL)

Nathan Benjamin Jay Bish
Nathan Benjamin Jay Bish
City Clerk



City of Jeannette

2022 Budget

REVENUE

Account Number	Account Description	Anticipated
01-301-100	Real Estate Taxes - Current	1,900,000.00
01-301-400	Real Estate Taxes - Delinquent	225,000.00
01-301-600	Real Estate Taxes - Supplemental	0.00
01-308-100	Residence Tax - Current	11,000.00
01-308-300	Residence Tax - Delinquent	110.00
01-310-100	Real Estate Transfer Tax	90,000.00
01-310-210	Eit Act 511 - Current	630,000.00
01-310-230	Eit Act 511 - Delinquent	60,000.00
01-310-240	Eit Act 205 - Current Resident	0.00
01-310-260	Eit Act 205 - Delinquent	0.00
01-310-360	Business Privilege Tax	50,000.00
01-310-500	Local Services Tax	100,000.00
01-310-700	Mechanical Device Tax	25,000.00
01-321-610	Transient Retailers/solicitors Permits	0.00
01-321-700	Vendor Licenses	6,000.00
01-321-710	Eating & Drinking License	2,000.00
01-321-800	Cable Franchise Fees	167,000.00
01-322-500	Street Openings Fees	35,000.00
01-331-100	District Magistrate (Police)	23,000.00
01-331-106	District Magistrate (Code)	1,500.00
01-331-107	District Magistrate (Sanitation)	250.00
01-331-108	District Magistrate (Occ Permits)	2,500.00
01-331-110	Vehicle Code Violations (State)	2,500.00
01-331-115	Violations Of Ordinances	0.00
01-331-116	Quality of Life Violation Fees	6,000.00
01-331-140	Parking Fines	1,800.00
01-331-300	Clerk Of Courts Fines	6,500.00
01-341-010	Interest Earned	1,000.00
01-341-200	Municipal Lending Assist Fees	0.00
01-342-400	Rent of City Assets	1,000.00
01-342-410	Park Rental	1,000.00
01-342-430	Rent of Public Works Assets	500.00
01-354-010	General Grant Revenue	0.00
01-354-150	Recycling Grant	1,500.00
01-355-010	Public Utility Realty Tax (PURTA)	5,000.00
01-355-040	Alcohol Beverage Tax	2,600.00
01-355-050	General Municipal Pension Aid	215,000.00
01-355-055	Fire Volunteer Relief Aid	33,000.00
01-355-090	Act 13 Grant Gas Impact Fee	15,000.00
01-358-100	Reimb AG Task Force	10,000.00
01-358-110	Reimb School Resource Officer	58,500.00
01-358-400	Reimb Community Development	66,340.80
01-358-500	Reimb County Tax Collector	46,500.00

01-358-600	Reimb School District Tax Collector	35,000.00
01-358-650	Employee Health Contribution	115,200.00
01-359-100	Payment In Lieu Of Taxes (PILOT)	5,500.00
01-361-340	Zoning Board Hearing Fees	5,000.00
01-361-500	Sale Of Maps	0.00
01-361-550	Returned Check Fees	100.00
01-361-650	Tax Certificates	10,500.00
01-361-750	Tax Duplicates & Copies	2,000.00
01-361-760	Reports, Fees, Renewals	0.00
01-362-100	Special Police Services	3,000.00
01-362-110	Police Reports	5,000.00
01-362-150	Police Department Revenue	0.00
01-362-160	Equipment Reimbursement	0.00
01-362-180	Handicap Signs & Renewals	250.00
01-362-200	Fire Department Revenue	0.00
01-362-210	Fire Reports	0.00
01-362-220	Insurance Proceeds - Fire Dept	0.00
01-362-230	Fire Relief Association Aid	0.00
01-362-260	Equipment Reimbursement	0.00
01-362-410	Building Permits	30,000.00
01-362-450	Occupancy Permits	15,000.00
01-362-470	Vacant Property Registration	9,000.00
01-363-200	Parking Lot Collections	0.00
01-363-210	Parking Meter Collections	200.00
01-363-510	PDOT Snow Removal Contract	27,707.25
01-364-300	Solid Waste - Domestic Current	545,000.00
01-364-301	Solid Waste - Domestic Delinquent	100,000.00
01-364-302	Solid Waste - Domestic Advance	0.00
01-364-303	Solid Waste - Domestic Penalties	20,000.00
01-364-304	Solid Waste - Commercial Current	140,000.00
01-364-305	Solid Waste - Commercial Delinquent	20,000.00
01-364-306	Solid Waste - Commercial Advance	0.00
01-364-307	Solid Waste - Commercial Penalties	4,000.00
01-364-308	Solid Waste Special Pickup	40,000.00
01-364-309	Garbage Bag Sales	160,000.00
01-364-310	Solid Waste Rolloff Permits	3,500.00
01-364-311	Recycling Collections	1,000.00
01-364-312	Sticker Sales	8,000.00
01-364-313	Chipping Fees	2,500.00
01-364-314	Commercial Cardboard	5,000.00
01-365-200	Health Licenses	0.00
01-373-980	Other Gas Revenues	0.00
01-386-100	FD SAFER Grant	50,000.00
01-387-100	Fire Dept Donations	1,000.00
01-387-200	Contributions And Donations	0.00
01-389-100	Refunds And Overpayments	0.00
01-390-100	Unreconcile Difference	0.00

01-391-100	Sale Of Fixed Assets	0.00
01-392-030	Transfer From Capital Reserve	0.00
01-392-031	Transfer of Capital Reserve Interest	5,500.00
01-392-032	Transfer from Act 205 OPEB	284,970.45
01-392-035	Transfer From Liquid Fuels	0.00
01-392-040	Transfer From Community Development	0.00
01-392-045	Transfer from Act 205 EIT	568,625.22
01-392-048	Transfer from Act 511 EIT Prior Year	0.00
GRAND TOTAL		6,024,653.72

City of Jeannette

Budget 2022

EXPENDITURES

Account Number	Account Description	Proposed Budget
		0.00
01-400-000	Legislative:	2,400.00
01-400-105	Mayor Wages	4,500.00
01-400-106	Council Wages	1,125.00
01-400-107	City Controller Wages	497.55
01-400-192	FICA Employer	116.37
01-400-193	Medicare Employer	300.00
01-400-210	Office Supplies	50.00
01-400-215	Postage	0.00
01-400-351	Legislative Insurance	7,059.69
01-400-352	Public Officials Insurance	0.00
01-400-430	Association Dues	850.00
01-400-452	IT & Support	0.00
01-400-460	Conference Fees & Travel	16,898.61
	Totals	0.00
01-401-000	Executive:	0.00
01-401-110	Wages- City Manager	37,852.00
01-401-111	City Clerk Wages	31,850.00
01-401-112	Administrative Assistant Wages	0.00
01-401-187	Health Care Buy Out	4,253.66
01-401-192	FICA Employer	994.81
01-401-193	Medicare Employer	912.00
01-401-194	PA UC Employer	759.55
01-401-195	Workers Compensation	26,725.80
01-401-196	Medical Insurance	11,719.69
01-401-197	Pension MMO Non-Uniform	2,710.44
01-401-198	Life Vision And Dental	4,000.00
01-401-199	Spending Account Deductible	0.00
01-401-200	Additional Pension Contribution	3,000.00
01-401-210	Office Supplies	1,500.00
01-401-213	Copy Machine & Supplies	2,500.00
01-401-215	Postage	0.00
01-401-310	Professional Fees	10,000.00
01-401-311	Audit Expense	0.00
01-401-313	Engineering	0.00
01-401-314	Special Legal Expense	7,300.00
01-401-321	Telephone Charges	3,000.00
01-401-341	Advertising	3,957.71
01-401-351	Property & Liability Insurance	0.00
01-401-420	Dues & Subscriptions	1,609.68
01-401-452	IT & Support	0.00
01-401-453	Software Agreements	0.00
01-401-460	Conference Fees & Travel	0.00
01-401-750	Capital Purchases - Minor	0.00

154,645.34

Totals

01-402-000	Financial Administration:	0.00
01-402-110	Chief Fiscal Officer Wages	75,000.00
01-402-112	Finance Coordinator Wages	36,400.00
01-402-187	Health Care Buy Out	0.00
01-402-192	FICA Employer	6,596.80
01-402-193	Medicare Employer	1,542.80
01-402-194	PA UC Employer	912.00
01-402-195	Workers Compensation	122.59
01-402-196	Medical Insurance	14,253.60
01-402-197	Pension MMO Non-Uniform	23,439.39
01-402-198	Life Vision And Dental	2,012.88
01-402-199	Spending Account Deductible	3,000.00
01-402-200	Additional Pension Contribution	0.00
01-402-210	Office Supplies	3,500.00
01-402-213	Copy Machine & Supplies	1,395.44
01-402-215	Postage	650.00
01-402-314	Special Legal Services	0.00
01-402-351	Property & Liability Insurance	2,781.09
01-402-352	Insurance & Bonding	250.00
01-402-390	Bank Charges	0.00
01-402-420	Dues & Subscriptions	0.00
01-402-452	IT & Support	1,609.68
01-402-453	Software Agreements	4,804.95
01-402-460	Conference Fees & Travel	0.00
01-402-750	Capital Purchases - Minor	0.00

178,271.22

Totals

01-403-000	Tax Collection:	0.00
01-403-040	Clerical Wages - City	61,880.00
01-403-105	Treasurer Wages - City	19,000.00
01-403-187	Health Care Buy Out	3,600.00
01-403-192	FICA Employer	5,014.56
01-403-193	Medicare Employer	1,172.76
01-403-194	PA UC Employer	1,368.00
01-403-195	Workers Compensation	122.59
01-403-196	Medical Insurance	14,253.60
01-403-197	Pension MMO Non-Uniform	11,719.69
01-403-198	Life Vision And Dental	1,744.08
01-403-199	Spending Account Deductible	3,000.00
01-403-200	Additional Pension Contribution	0.00
01-403-210	Office Supplies	3,250.00
01-403-213	Copy Machine Supplies	1,800.00
01-403-215	Postage - City	2,800.00
01-403-216	Postage - School	4,000.00
01-403-217	Postage - County	1,200.00
01-403-301	Tax Collector Commission	0.00
01-403-302	Tax Collection Refunds	100.00

01-403-310	Professional Fees	0.00
01-403-314	Special Legal Services	0.00
01-403-321	Telephone Charges	100.00
01-403-351	Property & Liability Insurance	1,069.65
01-403-352	Insurance & Bonding	500.00
01-403-390	Bank Charges	0.00
01-403-420	Dues & Subscriptions	0.00
01-403-452	IT & Support	4,024.80
01-403-453	Software Agreements	10,433.90
01-403-460	Conference Fees & Travel	0.00
01-403-750	Capital Purchases - Minor	0.00
Totals		152,153.63
01-404-310	Solicitor Expense	36,000.00
Totals		36,000.00
01-406-000	Retiree Health Care:	0.00
01-406-187	Health Care Buy Out	16,601.04
01-406-192	FICA Employer	1,029.27
01-406-193	Medicare Employer	240.72
01-406-194	PA UC Employer	0.00
01-406-196	Health Insurance	218,344.92
01-406-198	Life Vision And Dental	15,288.00
01-406-199	Retiree Life Insurance	850.00
01-406-200	Spending Account Deductible	20,000.00
Totals		272,353.95
01-407-000	Information Technology:	0.00
01-407-452	IT & Software Support	0.00
01-407-701	Capital Purchases - Minor	0.00
Totals		0.00
01-408-313	Engineering Services	22,000.00
Totals		22,000.00
01-409-000	City Buildings:	0.00
01-409-195	City Buildings-Insurance	500.00
01-409-226	Cleaning Supplies	1,800.00
01-409-310	Janitorial Services	13,200.00
01-409-311	Pest Control	1,500.00
01-409-361	City Building - Electric	15,000.00
01-409-362	City Building - Gas	7,500.00
01-409-364	City Building - Water & Sewer	9,000.00
01-409-373	Maint & Repair City Building	9,000.00
01-409-750	Capital Purchases - Minor	0.00
Totals		57,500.00
01-410-000	Police Services:	0.00
01-410-110	Police Chief Wages	102,876.80
01-410-111	Lieutenant Wages	95,139.20
01-410-112	Corporal Wages	177,174.40
01-410-113	Sergeant Wages	84,739.20
01-410-114	Patrolmen Wages	550,056.01

01-410-115	Patrolmen Wages - Part-time	0.00
01-410-116	Police Clerk Wages	40,422.20
01-410-172	Holiday Pay Wages	68,167.17
01-410-174	Mandated Training Wages	9,000.00
01-410-175	Police Dept Military Leave	0.00
01-410-180	Overtime Wages	42,000.00
01-410-181	Court Time	44,000.00
01-410-183	Task Force Wages	10,000.00
01-410-186	Uniform Allowance	10,000.00
01-410-187	Health Care Buy Out	7,200.00
01-410-192	FICA Employer	2,506.02
01-410-193	Medicare Employer	586.13
01-410-194	PA UC Employer	5,928.00
01-410-195	Workers Compensation	54,850.14
01-410-196	Medical Insurance	217,408.80
01-410-197	Pension MMO Police	484,628.00
01-410-198	Life Vision And Dental	22,115.04
01-410-199	Non Uniform Pension Secretary	11,719.69
01-410-200	Additional Contribution Police Pension	0.00
01-410-201	Additional Pension Contribution Secretar	0.00
01-410-202	Spending Account Deductible	15,000.00
01-410-210	Office Supplies	3,500.00
01-410-213	Copy Machine Supplies	700.00
01-410-215	Postage	500.00
01-410-231	Vehicle Fuel	17,000.00
01-410-234	Vehicle Oil	0.00
01-410-235	Vehicle Inspections	0.00
01-410-242	Ammunition, Vests, & Guns	5,000.00
01-410-249	Canine Expenses	2,000.00
01-410-251	Vehicle Parts & Tires	7,000.00
01-410-255	Security Camera Electricity	0.00
01-410-260	Police Special Equipment Fund	0.00
01-410-311	Jail Pest Control	0.00
01-410-314	Special Legal Expense	10,000.00
01-410-316	Lab Fees - DUI Testing	1,000.00
01-410-321	Telephone Charges	4,000.00
01-410-327	Radio Equipment Maintenance	2,000.00
01-410-351	Property & Liability Insurance	48,134.25
01-410-352	Police Professional Liability Insurance	0.00
01-410-372	Maint & Repairs Vehicles	15,000.00
01-410-420	Dues & Subscriptions	0.00
01-410-452	IT & Support	4,100.00
01-410-453	Software Agreement	10,500.00
01-410-460	Conference Fees & Travel	900.00
01-410-480	Police Training	7,200.00
01-410-481	Other Public Safety & School Clearances	500.00
01-410-550	Police Vehicle Purchase	17,600.00

01-410-750	Capital Purchases - Minor	0.00
	Totals	2,212,151.05
01-411-000	Fire Services:	0.00
01-411-110	Fire Chief Wages	58,052.80
01-411-111	Fire Marshal Wages	0.00
01-411-112	Full-Time Staff Wages	115,984.96
01-411-113	Firefighter Wages	34,944.00
01-411-125	Bunk Shift Wages	21,170.00
01-411-172	Holiday Pay Wages	17,873.12
01-411-175	Fire Dept Military Leave	0.00
01-411-180	Full-Time Staff Overtime	40,000.00
01-411-182	Call Firefighters	32,000.00
01-411-186	Uniform Allowance	1,800.00
01-411-187	Health Care Buy Out	0.00
01-411-192	FICA Employer	19,841.55
01-411-193	Medicare Employer	4,640.36
01-411-194	PA UC Employer	5,000.00
01-411-195	Workers Compensation	11,006.27
01-411-196	Medical Insurance	57,014.88
01-411-197	Pension MMO Fire	103,669.00
01-411-198	Life Vision And Dental	5,381.28
01-411-199	Spending Account Deductible	5,000.00
01-411-200	Additional Contribution Fire Pension	0.00
01-411-201	Civil Service Testing	500.00
01-411-210	Office Supplies	2,500.00
01-411-213	Copy Machine Supplies	731.28
01-411-215	Postage	500.00
01-411-231	Vehicle Fuel	5,500.00
01-411-234	Vehicle Oil	0.00
01-411-235	Vehicle Inspections	0.00
01-411-241	Operating Supplies	9,000.00
01-411-249	Fire Prevention Program	2,000.00
01-411-251	Vehicle Parts & Tires	3,500.00
01-411-260	Fire Special Equipment Fund	0.00
01-411-314	Special Legal Expense	1,000.00
01-411-317	Equipment Inspections	3,500.00
01-411-318	Hydrant Service	0.00
01-411-321	Telephone Charges	1,500.00
01-411-327	Radio Equipment Maintenance	5,000.00
01-411-338	Traffic Violation Expense	50.00
01-411-351	Property & Liability Insurance	24,111.00
01-411-352	Fire Professional Insurance	0.00
01-411-372	Maint & Repairs Vehicles	19,000.00
01-411-375	Alarm Equipment Maintenance	2,500.00
01-411-452	IT & Support	1,609.68
01-411-453	Software Agreements	2,600.00
01-411-460	Conference Fees & Travel	0.00

01-411-530	Grant Subsidies	0.00
01-411-600	Fire Relief Aid	33,000.00
01-411-710	Firefighter Training	1,200.00
01-411-750	Capital Purchases - Minor	2,600.00
Totals		655,280.18
01-413-000	Code Enforcement:	0.00
01-413-100	Code/Zoning Officer Wages	62,000.00
01-413-110	Property Maintenance Officer Wages	18,200.00
01-413-112	Property Maintenance Contract Labor	0.00
01-413-187	Health Care Buy Out	3,600.00
01-413-192	FICA Employer	4,997.20
01-413-193	Medicare Employer	1,168.70
01-413-194	PA UC Employer	912.00
01-413-195	Workers Compensation	0.00
01-413-196	Medical Insurance	0.00
01-413-197	Pension Non-Uniform MMO	11,719.69
01-413-198	Life Vision And Dental	0.00
01-413-199	Spending Account Deductible	0.00
01-413-210	Office Supplies	1,500.00
01-413-215	Postage	1,000.00
01-413-231	Vehicle Fuel	0.00
01-413-234	Vehicle Oil	0.00
01-413-235	Vehicle Inspections	0.00
01-413-310	Professional Fees	0.00
01-413-313	Engineering Services	0.00
01-413-314	Special Legal Expense	2,000.00
01-413-315	Training and Education	3,000.00
01-413-317	Animal Control	3,600.00
01-413-321	Telephone Charges	500.00
01-413-351	Property & Liability Insurance	12,033.56
01-413-372	Maint & Repairs Vehicles	0.00
01-413-420	Dues & Subscriptions	0.00
01-413-452	IT & Support	1,609.44
01-413-453	Software Agreements	4,016.50
01-413-454	Investigation Costs	5,000.00
01-413-460	Conference Fees & Travel	0.00
Totals		136,857.09
01-414-000	Zoning:	0.00
01-414-110	Zoning Consultants	0.00
01-414-112	Zoning Hearing Secretary	400.00
01-414-210	Zoning Hearing Supplies	0.00
01-414-314	Special Legal Expense	2,500.00
01-414-317	Zoning Hearing Court Reporter	3,000.00
01-414-341	Zoning Advertising	2,500.00
Totals		8,400.00
01-415-000	Emergency Management:	0.00
01-415-195	Emergency Management Workers Comp	0.00

01-415-241	Operating Supplies	0.00
01-415-310	EM Professional Services	12,000.00
Totals		12,000.00
01-420-000	Health Services:	0.00
01-420-110	Health Officer Wages	0.00
01-420-314	Health Services Special Legal	0.00
01-420-341	Health Services Advertising	0.00
01-420-450	Demolition Contracted Services	0.00
01-420-451	Blight Removal Expenses	0.00
Totals		0.00
01-426-750	Recycling Capital Purchases	0.00
Totals		0.00
01-427-000	Solid Waste Collection:	0.00
01-427-110	Sanitation Foreman Wages	42,300.00
01-427-112	Sanitation Wages	306,134.40
01-427-113	Recycling Bonus	3,010.00
01-427-180	Overtime Wages	22,000.00
01-427-186	Uniform Allowance	3,000.00
01-427-187	Health Care Buy Out	3,600.00
01-427-192	FICA Employer	23,153.56
01-427-193	Medicare Employer	5,414.95
01-427-194	PA UC Employer	2,736.00
01-427-195	Workers Compensation	23,327.37
01-427-196	Medical Insurance	92,648.88
01-427-197	Pension Non-Uniform MMO	74,224.72
01-427-198	Life Vision And Dental	9,087.12
01-427-199	Spending Account Deductible	7,000.00
01-427-200	Additional Pension Contribution	0.00
01-427-210	Office Supplies	2,000.00
01-427-215	Postage	3,500.00
01-427-226	Cleaning Supplies	500.00
01-427-231	Vehicle Fuel	20,000.00
01-427-234	Vehicle Oil	1,000.00
01-427-235	Vehicle Inspections	352.00
01-427-241	Operating Supplies	1,000.00
01-427-244	Garbage Bag Purchases	56,000.00
01-427-245	Sticker Purchases	2,000.00
01-427-251	Vehicle Parts & Tires	17,000.00
01-427-260	Other Small Equipment	0.00
01-427-314	Special Legal Expense	0.00
01-427-317	Landfill Fees	232,000.00
01-427-319	Past Due Collection Fees	10,000.00
01-427-338	Traffic Violation Expense	0.00
01-427-351	Property & Liability Insurance	16,312.16
01-427-367	Recycling Hauling	200.00
01-427-372	Maint & Repairs Vehicles	15,500.00
01-427-420	Dues & Subscriptions	0.00

01-427-452	IT & Support	804.60
01-427-453	Software Agreements	2,500.00
01-427-460	Conference Fees & Travel	0.00
01-427-481	Other Compensation/CDL License	0.00
01-427-500	Garbage Refund	0.00
01-427-750	Capitla Purchases - Minor	0.00
Totals		998,305.76
01-430-000	Street Department:	0.00
01-430-110	Streets Foreman Wages	42,300.00
01-430-112	Employee Wages	201,254.56
01-430-115	Public Works Summer Help Wages	15,000.00
01-430-180	Overtime Wages	15,000.00
01-430-186	Uniform Allowance	2,000.00
01-430-187	Health Care Buy Out	3,600.00
01-430-192	FICA Employer	17,307.59
01-430-193	Medicare Employer	4,047.75
01-430-194	PA UC Employer	2,869.11
01-430-195	Workers Compensation	21,123.02
01-430-196	Medical Insurance	78,247.25
01-430-197	Pension Non-Uniform MMO	50,785.34
01-430-198	Life Vision And Dental	8,101.20
01-430-199	Spending Account Deductible	7,000.00
01-430-200	Additional Pension Contribution	0.00
01-430-210	Office Supplies	500.00
01-430-215	Postage	0.00
01-430-226	Cleaning Supplies	500.00
01-430-231	Vehicle Fuel	12,000.00
01-430-234	Vehicle Oil	800.00
01-430-235	Vehicle Inspections	250.00
01-430-241	Operating Supplies	4,500.00
01-430-245	Streets & Alley Paving	3,000.00
01-430-251	Vehicle Parts & Tires	9,000.00
01-430-313	Engineering Services	28,000.00
01-430-314	Special Legal Expense	500.00
01-430-321	Telephone Charges	2,600.00
01-430-322	PA One Calls	1,800.00
01-430-338	Traffic Violation Expense	0.00
01-430-351	Property & Liability Insurance	15,616.89
01-430-361	City Garage - Electric	2,500.00
01-430-362	City Garage - Gas	7,000.00
01-430-364	City Garage - Water & Sewer	650.00
01-430-372	Maint & Repairs Vehicles	15,000.00
01-430-373	Maint & Repairs Building	1,500.00
01-430-375	Other Services/Dry Dam	6,200.00
01-430-420	Dues & Subscriptions	0.00
01-430-452	IT & Support	800.00
01-430-453	Software Agreements	804.00

01-430-454	Outside Permits	0.00
01-430-460	Conference Fees & Travel	0.00
01-430-481	Other Compensation/CDL License	0.00
01-430-750	Capital Purchases - Minor	1,000.00
Totals		583,156.71
01-432-243	Snow Removal Supplies	0.00
Totals		0:00
01-433-000	Traffic Control:	0.00
01-433-241	General Government Supplies	0.00
01-433-372	Street Signs Maint & Repairs	3,000.00
01-433-750	Capital Purchases - Minor	0.00
Totals		3,000.00
01-434-000	Street Lighting:	0.00
01-434-360	Street Lighting Electricity	80,000.00
Totals		80,000.00
01-436-000	Storm Sewers:	0.00
01-436-246	Storm Sewers & Drains	10,000.00
Totals		10,000.00
01-445-000	Parking Facilities:	0.00
01-445-110	Parking Enforcement Wages	0.00
01-445-192	FICA Employer	0.00
01-445-193	Medicare Employer	0.00
01-445-194	PA UC Employer	0.00
01-445-241	General Government Supplies	0.00
01-445-325	Internet/Software Support	0.00
01-445-360	Parking Authority - Electricity	0.00
01-445-372	Maint & Repairs Parking	0.00
01-445-381	Land Rent	0.00
01-445-452	Parking Facilities	0.00
01-445-750	Capital Purchases - Minor	0.00
Totals		0:00
01-446-246	Flood Control	0.00
Totals		0:00
01-447-530	Contribution To Transit Authority	7,260.75
Totals		7,260.75
01-452-000	Recreation:	0.00
01-452-115	Recreation Summerhelp	0.00
01-452-192	FICA Employer	0.00
01-452-193	Medicare Employer	0.00
01-452-194	PA UC Employer	0.00
01-452-231	Vehicle Fuel	1,500.00
01-452-241	Other Operating Supplies	0.00
01-452-351	Property & Liability Insurance	0.00
01-452-360	Park Utilities	6,047.66
01-452-361	Parks Repairs & Maintenance	1,500.00
01-452-540	Recreation Tax Contribution - Current Ta	0.00
01-452-541	Recreation Tax Contribution - Delinquent	0.00

01-452-542	Recreation Capital Expenditures	0.00
	Totals	9,047.66
01-456-000	Library:	0.00
01-456-540	Library Tax Contribution - Current Taxes	74,664.52
01-456-541	Library Tax Contribution - Delinquent	7,466.45
	Totals	82,130.97
01-461-710	Conservation Of Natural Resources	0.00
	Totals	0.00
01-462-000	Community Development:	0.00
01-462-110	Manager Wages	0.00
01-462-112	Employee Wages	0.00
01-462-187	Health Care Buy Out	0.00
01-462-192	FICA Employer	0.00
01-462-193	Medicare Employer	0.00
01-462-194	PA UC Employer	0.00
01-462-195	Workers Compensation	0.00
01-462-196	Medical Insurance	0.00
01-462-197	Pension Non-Uniform MMO	0.00
01-462-198	Life Vision And Dental	0.00
01-462-210	Office Supplies	0.00
01-462-213	Copy Machine Supplies	0.00
01-462-215	Postage	0.00
01-462-241	Other Operating Supplies	0.00
01-462-311	Audit Expense	0.00
01-462-313	Engineering Services	0.00
01-462-314	Special Legal Expense	0.00
01-462-321	Telephone Charges	0.00
01-462-351	Property & Liability Insurance	0.00
01-462-452	IT & Software Support	0.00
01-462-460	Conference Fees & Travel	0.00
	Totals	0.00
01-463-700	Economic Development	0.00
	Totals	0.00
01-471-000	Debt Principal:	0.00
01-471-100	Go Serial 2016 Bond Principal	180,000.00
01-471-200	Section 108 Loan Principal	57,170.40
01-471-400	2013 Riding Mower Principal	0.00
01-471-410	Ariel Platform Truck Principal	0.00
01-471-420	2015 Police Car Principal	0.00
01-471-430	2010 Fire Truck Loan Principal	0.00
01-471-500	Unit Debt Loan Principal	0.00
01-471-600	Tax Anticipation Loan Principal	0.00
	Totals	237,170.40
01-472-000	Debt Interest:	0.00
01-472-100	Go Serial 2016 Bond Interest	90,000.00
01-472-200	Section 108 Loan Interest	9,170.40
01-472-400	2013 Riding Mower Interest	0.00

01-472-410	Ariel Platform Truck Interest	0.00
01-472-420	2015 Police Car Interest	0.00
01-472-430	2010 Fire Truck Loan Interest	0.00
01-472-600	Tax Anticipation Loan Interest	0.00
Totals		99,170.40
01-481-000	Employer Paid Benefits	0.00
01-481-194	PA UC Employer	0.00
01-481-195	Workers Compensation	0.00
Totals		0.00
01-482-314	Special Legal Expense	0.00
Totals		0.00
01-483-000	MMO Contributions:	0.00
01-483-410	Police Pension	0.00
01-483-411	Fire Pension	0.00
01-483-430	NonUniform Pension	0.00
01-483-500	Additional Pension Contributions	0.00
01-483-600	Police Pension Interest	0.00
Totals		0.00
01-484-195	Volunteer Ambulance Corps	900.00
Totals		900.00
01-491-010	Refund From Prior Years Revenue	0.00
Totals		0.00
01-492-000	Interfund Transfers:	0.00
01-492-030	Transfer To Capital Reserve Fund	0.00
01-492-035	Transfer From Liquid Fuels Fund	0.00
01-492-040	Transfer to Bond Proceeds	0.00
01-492-050	Transfer to Act 205 Fund	0.00
Totals		0.00
Grand Totals		6,024,653.72