



City of Jeannette

Westmoreland County, Pennsylvania



RESOLUTION NO. 17-11

A RESOLUTION OF THE CITY OF JEANNETTE ADOPTING THE 2018 OPERATING BUDGET FOR THE CITY OF JEANNETTE.

WHEREAS, pursuant to Section 11809(a) of the Third Class City Code of the Commonwealth of Pennsylvania, the City of Jeannette did prepare a proposed budget for the fiscal year 2018; and

WHEREAS, said proposed budget was duly advertised by Public Notice as required by Section 11809(c) of the Commonwealth of Pennsylvania; and

WHEREAS, the Council of the City of Jeannette desires to adopt said proposed budget as the final budget for the fiscal year 2018.

NOW, THEREFORE, BE IT RESOLVED, and it is hereby resolved by the Council of the City of Jeannette that the proposed operating budget for fiscal year 2018, a copy of which is attached hereto, and made a part hereof, incorporated by reference, and marked Exhibit "A" is hereby adopted as the budget for the City of Jeannette for the fiscal year 2018.

RESOLVED, ENACTED AND ADOPTED at a meeting held on the 19th day of December, 2017.

THE CITY OF JEANNETTE

/s/ Richard R. Jacobelli
Richard R. Jacobelli
Mayor and President of Council

ATTEST:

/s/ Michael L. Nestico
Michael L. Nestico
City Manager

City of Jeannette
2018 Budget

Co lu	Code	Description	2018	Category Subtotals	Percent of Total	Column2
REVENUE						
Real Property Taxes						
	01-301-100	Real Estate Taxes - Current	\$1,802,020.14		31.57%	
	01-301-400	Real Estate Taxes - Delinquent from Tax Claim Bureau	\$156,244.52		2.74%	
	01-301-600	Real Estate Taxes - Current Year Supplemental	\$500.00		0.01%	
				\$1,958,764.66		34.32%
Residences Taxes						
	01-308-100	Residence Taxes - Current Year	\$11,000.00		0.19%	
	01-308-300	Residence Taxes - Delinquent	\$1,300.00		0.02%	
				\$12,300.00		0.22%
Local Tax Enabling Act (Act 511) Taxes						
	01-310-100	Real Estate Transfer Tax	\$57,000.00		1.00%	
	01-310-210	511 Earned Income Tax - Current	\$680,000.00		11.91%	
	01-310-230	511 Earned Income Tax - Delinquent	\$30,000.00		0.53%	
	01-310-360	Business Privilege Taxes	\$55,000.00		0.96%	
	01-310-500	Local Services Tax	\$125,000.00		2.19%	
	01-310-700	Mechanical Device Tax	\$35,000.00		0.61%	
				\$982,000.00		17.20%
Business Licenses and Permits						
	01-321-610	Transient Retailers/Solicitation Fees	\$700.00		0.01%	
	01-321-800	Cable Television Franchise	\$178,000.00		3.12%	
				\$178,700.00		3.13%
Non-Business Licenses and Permits						
	01-322-500	Street Opening Permit	\$2,000.00		0.04%	
				\$2,000.00		0.04%
Fines						
	01-331-100	District Magistrate (Police)	\$15,000.00		0.26%	
	01-331-106	District Magistrate (Code)	\$6,000.00		0.11%	
	01-331-107	District Magistrate (Sanitation)	\$1,000.00		0.02%	
	01-331-110	Vehicle Code Violations	\$2,500.00		0.04%	
	01-331-116	Quality of Life Violations	\$4,000.00		0.07%	
	01-331-140	Parking Fines	\$1,500.00		0.03%	
	01-331-300	Clerk of Courts	\$4,000.00		0.07%	
				\$34,000.00		0.60%
Interest Earnings						
	01-341-010	Interest on Checking	\$1,000.00		0.02%	
				\$1,000.00		0.02%
Rents and Royalties						
	01-342-430	Rent of Public Works Machinery and Equipment	\$1,000.00		0.02%	
				\$1,000.00		0.02%
Grant Revenue and Entitlements						
	01-354-010	General Grant Revenue	\$10,427.00		0.18%	
				\$10,427.00		0.18%
State Shared Revenue and Entitlements						
	01-355-010	Public Utility Realty Tax (PURTA)	\$4,500.00		0.08%	
	01-355-040	Alcohol Beverage Licenses	\$3,000.00		0.05%	
	01-355-050	General Municipal Pension System State Aid	\$205,000.00		3.59%	
	01-355-090	Act 13 Aid - Gas Impact Fee	\$12,000.00		0.21%	
				\$224,500.00		3.93%
Local Government - Shared Payments						
	01-358-100	Reimbursement - AG Task Force	\$16,000.00		0.28%	
	01-358-110	Reimbursement - School Resource Officer	\$54,300.00		0.95%	
	01-358-400	Reimbursement - Community Development Wages	\$30,000.00		0.53%	
	01-358-500	Reimbursement - County Tax Collector Wages	\$30,517.30		0.53%	
	01-358-600	Reimbursement - School District Tax Collector	\$15,497.30		0.27%	
				\$146,314.60		2.56%
Local Government - Payment in Lieu of Taxes						
	01-359-100	Payment in Lieu of Taxes (PILO)	\$5,900.00		0.10%	
				\$5,900.00		0.10%
Charges for Services						
	01-361-340	Hearing Fees - Zoning Hearing Board	\$3,200.00		0.06%	
	01-361-650	Tax Certification Revenues	\$9,000.00		0.16%	
	01-361-750	Tax Duplicates and Copy Fees	\$5,000.00		0.09%	
	01-361-760	Miscellaneous Revenue - Reports, Fees, Renewals	\$300.00		0.01%	
				\$17,500.00		0.31%
Public Safety						

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01-362-100	Special Police Services	\$250.00		0.00%	
01-362-110	Police Reports - Copies	\$2,800.00		0.05%	
01-362-150	Police Department Revenue	\$1,500.00		0.03%	
01-362-180	Handicap Signs & Renewals	\$400.00		0.01%	
01-362-410	Building Permits	\$21,000.00		0.37%	
01-362-450	Occupancy Permits	\$41,000.00		0.72%	
01-362-470	Vacant Property Registration	\$17,000.00		0.30%	
			\$83,950.00		1.47%
Highway and Streets					
01-363-200	Parking Lot Collections	\$3,000.00		0.05%	
01-363-210	Parking Meter Collections	\$0.00		0.00%	
01-363-510	Contracted Snow Removal for PennDOT	\$25,000.00		0.44%	
			\$28,000.00		0.49%
Solid Waste Collection					
01-364-300	Residential - Current	\$490,000.00		8.58%	
01-364-301	Residential - Delinquent	\$110,000.00		1.93%	
01-364-302	Residential - Advance	\$500.00		0.01%	
01-364-303	Residential - Penalties	\$40,000.00		0.70%	
01-364-304	Commercial - Current	\$156,000.00		2.73%	
01-364-305	Commercial - Delinquent	\$15,000.00		0.26%	
01-364-306	Commercial - Advance	\$1,500.00		0.03%	
01-364-307	Commercial - Penalties	\$6,000.00		0.11%	
01-364-308	Special Pickup	\$30,000.00		0.53%	
01-364-309	Garbage Bag Sales	\$150,000.00		2.63%	
01-364-310	Roll Off Permits	\$3,000.00		0.05%	
01-364-311	Recycling Collections	\$3,100.00		0.05%	
			\$1,005,100.00		17.61%
Contributions and Donations from Private Sources					
01-387-100	Fire Department - Donations	\$1,000.00		0.02%	
01-387-500	Contribution - Employee Health Care	\$57,780.00		1.01%	
01-387-600	Contribution - Retiree Health Care	\$21,996.00		0.39%	
			\$80,776.00		1.42%
Proceeds of General Fixed Asset Disposition					
01-391-100	Sales of General Fixed Assets	\$1,500.00		0.03%	
			\$1,500.00		0.03%
Additional Funding Sources					
01-392-030	Transfer From Capital Reserves	\$342,743.71		6.00%	
01-392-040	Transfer From Act 205 Account	\$591,601.57		10.36%	
			\$934,345.28		16.37%
		\$5,708,077.54	\$5,708,077.54	100.00%	100.00%

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EXPENDITURE					
Legislative					
01-400-105	Wages - Mayor	\$2,400.00		0.04%	
01-400-106	Wages - Council	\$4,500.00		0.08%	
01-400-107	Wages - City Controller	\$1,125.00		0.02%	
01-400-192	FICA - Employer Paid	\$497.55		0.01%	
01-400-193	Medicare - Employer Paid	\$116.36		0.00%	
01-400-352	Insurance - Public Officials	\$1,404.00		0.02%	
			\$10,042.91		0.18%
Executive					
01-401-110	Wages - City Manager	\$57,680.00		1.01%	
01-401-111	Wages - City Clerk	\$600.00		0.01%	
01-401-112	Wages - Administrative Assistant	\$36,782.20		0.64%	
01-401-187	Health Care Buy-Out	\$3,600.00		0.06%	
01-401-192	FICA - Employer Paid	\$6,117.06		0.11%	
01-401-193	Medicare - Employer Paid	\$1,430.60		0.03%	
01-401-194	Unemployment Compensation - Employer Paid	\$1,358.00		0.02%	
01-401-195	Workers Compensation Insurance	\$557.81		0.01%	
01-401-196	Health Insurance	\$5,171.04		0.09%	
01-401-197	Pension MMO - Executive Department	\$25,953.02		0.45%	
01-401-198	Life, Vision, and Dental Exp.	\$1,191.48		0.02%	
01-401-210	Office Supplies	\$2,300.00		0.04%	
01-401-213	Copy Machine Costs	\$4,000.00		0.07%	
01-401-215	Postage Costs	\$2,500.00		0.04%	
01-401-311	Audit Expense	\$14,000.00		0.25%	
01-401-313	Engineering Services	\$2,000.00		0.04%	
01-401-314	Special Legal Services	\$1,000.00		0.02%	
01-401-321	Telephone Monthly Charges	\$8,000.00		0.14%	
01-401-341	Advertising	\$5,500.00		0.10%	
01-401-351	Property and Liability Insurance	\$5,274.83		0.09%	
01-401-420	Dues and Subscriptions	\$4,000.00		0.07%	
01-401-452	IT & Software Support	\$6,834.75		0.12%	
01-401-460	Conference, Travel, Continuing Education	\$2,500.00		0.04%	
01-401-700	Capital Purchases - Major	\$0.00		0.00%	
01-401-750	Capital Purchases - Minor	\$0.00		0.00%	
			\$198,350.80		3.47%
Financial Administration					
01-402-110	Wages - Deputy Chief Fiscal Officer	\$45,521.00		0.80%	
01-402-112	Wages - Finance Coordinator	\$45,263.40		0.79%	
01-402-187	Health Care Buy-Out	\$0.00		0.00%	
01-402-192	FICA - Employer Paid	\$5,628.63		0.10%	
01-402-193	Medicare - Employer Paid	\$1,316.37		0.02%	
01-402-194	Unemployment Compensation - Employer Paid	\$1,358.00		0.02%	
01-402-195	Workers Compensation Insurance	\$557.81		0.01%	
01-402-196	Health Insurance	\$5,171.04		0.09%	
01-402-197	Pension MMO - Finance Office	\$24,942.57		0.44%	
01-402-198	Life, Vision, and Dental Exp.	\$1,214.64		0.02%	
01-402-210	Office Supplies	\$1,000.00		0.02%	
01-402-314	Special Legal Services	\$1,000.00		0.02%	
01-402-351	Property and Liability Insurance	\$4,951.60		0.09%	
01-402-352	Insurance & Bonding	\$250.00		0.00%	
01-402-420	Dues and Subscriptions	\$100.00		0.00%	
01-402-452	IT and Software Support	\$4,218.00		0.07%	
01-402-460	Conference, Travel, Continuing Education	\$600.00		0.01%	
01-402-700	Capital Purchases - Major	\$0.00		0.00%	
01-402-750	Capital Purchases - Minor	\$0.00		0.00%	
			\$143,093.07		2.51%
Tax Collection					
01-403-105	Salary - City Treasurer	\$18,040.00		0.32%	
01-403-112	Wages - Staff	\$46,491.90		0.81%	
01-403-187	Health Care Buy-Out	\$3,600.00		0.06%	
01-403-192	FICA - Employer Paid	\$4,224.18		0.07%	
01-403-193	Medicare - Employer Paid	\$987.91		0.02%	
01-403-194	Unemployment Compensation - Employer Paid	\$2,037.00		0.04%	
01-403-195	Workers Compensation Insurance	\$836.72		0.01%	
01-403-196	Health Insurance	\$14,220.72		0.25%	
01-403-197	Pension MMO - Tax Office	\$22,752.68		0.40%	
01-403-198	Life, Vision, and Dental Exp.	\$3,899.04		0.07%	

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01-403-210	Office Supplies	\$2,000.00		0.04%
01-403-213	Copy Machine Costs	\$1,400.00		0.02%
01-403-215	Postage	\$3,600.00		0.06%
01-403-301	Tax Collector Commission	\$1,000.00		0.02%
01-403-310	Professional Services	\$3,600.00		0.06%
01-403-314	Special Legal Services	\$2,000.00		0.04%
01-403-351	Property and Liability Insurance	\$4,529.32		0.08%
01-403-352	Insurance and Bonding	\$500.00		0.01%
01-403-452	IT and Software Support	\$3,262.50		0.06%
01-403-460	Conference, Travel, Continuing Education	\$250.00		0.00%
01-403-700	Capital Purchases - Major	\$0.00		0.00%
01-403-750	Capital Purchases - Minor	\$3,000.00		0.05%
			\$142,231.98	2.49%
Solicitor/Legal Services				
01-404-310	Professional Services - Solicitor Compensation	\$43,000.00		0.75%
			\$43,000.00	0.75%
Retiree Health Care				
01-406-187	Retiree Buyout	\$13,743.60		0.24%
01-406-192	FICA - Employer Paid	\$852.10		0.01%
01-406-193	Medicare - Employer Paid	\$199.28		0.00%
01-406-196	Health Insurance	\$146,707.80		2.57%
01-406-198	Life, Vision, and Dental Exp.	\$9,831.36		0.17%
			\$171,334.15	3.00%
General Government Buildings and Plant				
01-409-226	Cleaning Supplies	\$1,200.00		0.02%
01-409-310	Professional Services - Janitor Service Fees	\$13,000.00		0.23%
01-409-311	Pest Control	\$1,368.00		0.02%
01-409-361	Electric	\$18,000.00		0.32%
01-409-362	Gas	\$10,000.00		0.18%
01-409-364	Sewer/Water	\$12,000.00		0.21%
01-409-373	Maintenance and Repairs - Building	\$2,500.00		0.04%
			\$58,068.00	1.02%
Police				
01-410-110	Wages - Chief	\$91,445.00		1.60%
01-411-113	Wages - Secretary	\$18,281.90		0.32%
01-410-112	Wages - Lieutenant	\$84,519.00		1.48%
01-410-112	Wages - Corporal	\$239,004.00		4.19%
01-410-112	Wages - Sergeant	\$164,116.00		2.88%
01-410-112	Wages - Patrolmen	\$389,712.00		6.83%
01-410-115	Wages - Part Time	\$0.00		0.00%
01-410-172	Wages - Holiday Pay	\$61,481.28		1.08%
01-410-174	Wages - Training/Educational	\$19,105.98		0.33%
01-410-180	Wages - Overtime	\$50,000.00		0.88%
01-410-181	Wages - Court Overtime Pay	\$22,000.00		0.39%
01-410-183	Wages - Task Force Overtime	\$21,000.00		0.37%
01-410-186	Uniform Allowance	\$10,400.00		0.18%
01-410-187	Health Care Buy-Out	\$3,600.00		0.06%
01-410-192	FICA - Employer Paid	\$1,133.48		0.02%
01-410-193	Medicare - Employer Paid	\$265.09		0.00%
01-410-194	Unemployment Compensation - Employer Paid	\$8,827.00		0.15%
01-410-195	Workers Compensation Insurance	\$65,686.74		1.15%
01-410-196	Health Insurance	\$157,720.32		2.76%
01-410-197	Pension MMO - Police	\$502,416.00		8.80%
01-410-198	Life, Vision, and Dental Exp.	\$21,940.08		0.38%
01-410-210	Office Supplies	\$2,500.00		0.04%
01-410-213	Copy Machine Costs	\$1,300.00		0.02%
01-410-231	Vehicle Fuel	\$12,000.00		0.21%
01-410-235	Vehicle Inspections	\$300.00		0.01%
01-410-242	Ammunition/vests/Guns	\$2,500.00		0.04%
01-410-249	K-9 Expenses	\$1,500.00		0.03%
01-410-251	Vehicle Parts and Tires	\$3,000.00		0.05%
01-410-260	Other Small Equipment	\$500.00		0.01%
01-410-314	Special Legal Services	\$5,000.00		0.09%
01-410-316	Lab Fees - DUI Testing	\$500.00		0.01%
01-410-327	Radio Equipment Main.	\$2,000.00		0.04%
01-410-351	Property and Liability Insurance	\$53,505.09		0.94%
01-410-372	Maintenance and Repairs - Vehicles	\$4,500.00		0.08%
01-410-420	Dues and Subscriptions	\$400.00		0.01%

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01-410-452	IT and Software Support	\$1,000.00		0.02%
01-410-460	Conference, Travel, Continuing Education	\$1,400.00		0.02%
01-410-480	Police Department Training	\$2,500.00		0.04%
01-410-481	Safety & School Clearances	\$150.00		0.00%
01-410-700	Capital Purchases - Major	\$0.00		0.00%
01-410-750	Capital Purchases - Minor	\$4,000.00		0.07%
			\$2,031,208.96	35.58%
Fire				
01-411-110	Wages - Chief	\$49,361.05		0.86%
01-411-111	Wages - Fire Marshal	\$10,000.00		0.18%
01-411-112	Wages - Staff	\$144,173.12		2.53%
01-411-125	Wages - Bunk Shift	\$21,170.00		0.37%
01-411-172	Leave - Holiday Pay	\$32,000.00		0.56%
01-411-175	Leave - Military Pay	\$6,102.00		0.11%
01-411-180	Wages - Overtime - Full Time Firefighters	\$34,437.00		0.60%
01-411-182	Wages - Call Firefighter Fill In	\$25,000.00		0.44%
01-411-186	Uniform Allowance	\$2,500.00		0.04%
01-411-187	Health Care Buy-Out	\$3,600.00		0.06%
01-411-192	FICA - Employer Paid	\$20,512.28		0.36%
01-411-193	Medicare - Employer Paid	\$4,797.23		0.08%
01-411-194	Unemployment Compensation - Employer Paid	\$2,716.00		0.05%
01-411-195	Workers Compensation Insurance	\$20,211.31		0.35%
01-411-196	Health Insurance	\$36,198.36		0.63%
01-411-197	Pension MMO - Fire Department	\$119,459.00		2.09%
01-411-198	Life, Vision, and Dental Exp.	\$6,563.64		0.11%
01-411-210	Office Supplies	\$1,000.00		0.02%
01-411-213	Copy Machine Costs	\$100.00		0.00%
01-411-215	Postage	\$500.00		0.01%
01-411-231	Vehicle Fuel	\$4,000.00		0.07%
01-411-234	Vehicle Oil	\$100.00		0.00%
01-411-235	Vehicle Inspections	\$780.00		0.01%
01-411-241	Operating Supplies	\$5,000.00		0.09%
01-411-249	Fire Prevention Program	\$1,000.00		0.02%
01-411-251	Vehicle Parts and Tires	\$2,200.00		0.04%
01-411-252	Computer/Copier Parts - Computer Maintenance	\$1,400.00		0.02%
01-411-314	Special Legal Services	\$15,000.00		0.26%
01-411-317	Other Services - Fire Equipment Inspection	\$3,500.00		0.06%
01-411-319	Other Services - Firefighter Training	\$3,132.00		0.05%
01-411-327	Radio Equipment Main.	\$3,000.00		0.05%
01-411-351	Property and Liability Insurance	\$10,405.42		0.18%
01-411-372	Maintenance and Repairs - Vehicles	\$18,000.00		0.32%
01-411-375	Alarm System Maintenance	\$2,000.00		0.04%
01-411-460	Conference, Travel, Continuing Education	\$500.00		0.01%
01-411-700	Capital Purchases - Major	\$0.00		0.00%
01-411-750	Capital Purchases - Minor	\$0.00		0.00%
			\$610,418.40	10.69%
Ambulance and Rescue				
01-412-540	Contribution - Jeannette EMS	\$41,666.67		0.73%
			\$41,666.67	0.73%
UCC and Code Enforcement				
01-413-210	Office Supplies	\$400.00		0.01%
01-413-215	Postage	\$200.00		0.00%
01-413-310	Professional Services – Building Inspection Underwriters	\$25,000.00		0.44%
01-413-313	Engineering Services	\$500.00		0.01%
01-413-317	Other Services - Animal Control	\$4,320.00		0.08%
01-413-452	IT and Software Support	\$4,016.25		0.07%
			\$34,436.25	0.60%
Planning and Zoning				
01-414-110	Zoning Consultatnts	\$5,000.00		0.09%
01-414-112	Zoning Board Secretary	\$300.00		0.01%
01-414-210	Office Supplies	\$1,500.00		0.03%
01-414-310	Solicitor Costs	\$2,500.00		0.04%
01-414-317	Other Services - Court Reporter	\$700.00		0.01%
01-414-341	Advertising	\$100.00		0.00%
			\$10,100.00	0.18%
Solid Waste Collection				
01-427-110	Wages - City Foreman	\$29,007.00		0.51%
01-427-112	Wages - Employees	\$254,737.60		4.46%

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01-427-113	Wages - Other	\$3,600.00		0.06%
01-427-180	Wages - Overtime	\$18,500.00		0.32%
01-427-186	Uniform Allowance	\$3,000.00		0.05%
01-427-187	Health Care Buy-Out	\$0.00		0.00%
01-427-192	FICA - Employer Paid	\$19,148.37		0.34%
01-427-193	Medicare - Employer Paid	\$4,478.25		0.08%
01-427-194	Unemployment Compensation - Employer Paid	\$4,074.00		0.07%
01-427-195	Workers Compensation Insurance	\$34,015.26		0.60%
01-427-196	Health Insurance	\$80,153.28		1.40%
01-427-197	Pension MMO - Sanitation Department	\$77,957.43		1.37%
01-427-198	Life, Vision, and Dental Exp.	\$10,912.32		0.19%
01-427-210	Office Supplies	\$3,000.00		0.05%
01-427-215	Postage	\$3,500.00		0.06%
01-427-231	Vehicle Fuel	\$23,000.00		0.40%
01-427-234	Vehicle Oil	\$100.00		0.00%
01-427-235	Vehicle Inspections	\$150.00		0.00%
01-427-241	Operating Supplies	\$300.00		0.01%
01-427-244	Garbage Bag Purchase	\$59,000.00		1.03%
01-427-251	Vehicle Parts and Tires	\$22,500.00		0.39%
01-427-314	Special Legal Services	\$6,000.00		0.11%
01-427-317	Landfill Fees	\$215,000.00		3.77%
01-427-338	Transportation - Traffic Violations	\$350.00		0.01%
01-427-351	Property & Liability Insurance	\$15,801.99		0.28%
01-427-367	Recycling Hauling	\$1,325.00		0.02%
01-427-372	Maintenance and Repairs - Vehicles	\$20,000.00		0.35%
01-427-481	Other Compensation/CDL License	\$300.00		0.01%
01-427-500	Contribution to Sanitation Reserve Account	\$62,189.51		1.09%
01-427-700	Capital Purchases - Major	\$60,000.00		1.05%
01-427-750	Capital Purchases - Minor	\$0.00		0.00%
			\$1,032,100.00	18.08%
Street Department				
01-430-110	Wages - City Foreman	\$29,008.00		0.51%
01-430-112	Wages - Employees	\$189,529.60		3.32%
01-430-115	Wages - Part Time Staff - Summer Staffing	\$18,000.00		0.32%
01-430-180	Wages - Overtime	\$21,000.00		0.37%
01-430-186	Uniform Allowance	\$2,000.00		0.04%
01-430-187	Health Care Buy-Out	\$0.00		0.00%
01-430-192	FICA - Employer Paid	\$16,215.33		0.28%
01-430-193	Medicare - Employer Paid	\$3,792.30		0.07%
01-430-194	Unemployment Compensation - Employer Paid	\$3,395.00		0.06%
01-430-195	Workers Compensation Insurance	\$28,346.05		0.50%
01-430-196	Health Insurance	\$72,396.36		1.27%
01-430-197	Pension MMO - Street Department	\$60,042.13		1.05%
01-430-198	Life, Vision, and Dental Exp.	\$9,089.28		0.16%
01-430-210	Office Supplies	\$150.00		0.00%
01-430-231	Vehicle Fuel	\$5,500.00		0.10%
01-430-234	Vehicle Oil	\$600.00		0.01%
01-430-235	Vehicle Inspections	\$250.00		0.00%
01-430-241	Operating Supplies	\$5,500.00		0.10%
01-430-245	Streets/Alley Paving	\$5,000.00		0.09%
01-430-251	Vehicle Parts and Tires	\$13,000.00		0.23%
01-430-313	Engineering Services	\$48,000.00		0.84%
01-430-314	Special Legal Services	\$4,000.00		0.07%
01-430-321	Telephone Monthly Charges	\$2,800.00		0.05%
01-430-351	Property and Liability Insurance	\$15,764.05		0.28%
01-430-361	Electric	\$5,500.00		0.10%
01-430-362	Gas	\$9,000.00		0.16%
01-430-364	Sewer/Water	\$800.00		0.01%
01-430-372	Maintenance and Repairs - Vehicles	\$16,500.00		0.29%
01-430-373	Maintenance and Repairs - Building	\$1,500.00		0.03%
01-430-375	Dry Dam Maintenance Services	\$2,900.00		0.05%
01-430-700	Capital Purchases - Major	\$0.00		0.00%
01-430-750	Capital Purchases - Minor	\$0.00		0.00%
			\$589,578.09	10.33%
Traffic Control Devices				
01-433-242	General Government Supplies	\$0.00		0.00%
01-433-372	Main. & Repair Traffic Signs	\$1,000.00		0.02%
			\$1,000.00	0.02%

City of Jeannette
2018 Budget

Street Lighting					
01-434-360	Electric	\$85,000.00		1.49%	
			\$85,000.00		1.49%
Storm Sewers					
01-436-246	Storm Sewers & Drains	\$30,000.00		0.53%	
			\$30,000.00		0.53%
Parking					
01-445-241	General Government Supplies	\$500.00		0.01%	
01-445-325	Internet Fees	\$780.00		0.01%	
01-445-372	Repairs and Maintenance	\$600.00		0.01%	
01-445-381	Rent of Land	\$1,455.00		0.03%	
			\$3,335.00		0.06%
Flood Control					
01-446-246	Flood Control	\$0.00		0.00%	
			\$0.00		0.00%
Transit System					
01-447-530	Contribution Transit Authority	\$7,260.00		0.13%	
			\$7,260.00		0.13%
Recreation					
01-452-231	Vehicle Fuel	\$300.00		0.01%	
01-452-241	Other Operating Supplies	\$200.00		0.00%	
01-452-351	Property and Liability Insurance	\$0.00		0.00%	
01-452-540	Recreation Tax Contribution - Current Taxes	\$12,863.92		0.23%	
01-452-541	Recreation Tax Contribution - Delinquent Taxes	\$1,115.37		0.02%	
			\$14,479.28		0.25%
Libraries					
01-456-540	Library Tax Contribution - Current Taxes	\$66,463.56		1.16%	
01-456-541	Library Tax Contribution - Delinquent Taxes	\$5,762.74		0.10%	
			\$72,226.30		1.27%
Community Development					
01-462-110	Community Dev. Wages	\$51,088.00		0.90%	
01-462-112	Wages - Employees	\$0.00		0.00%	
01-462-192	FICA - Employer Paid	\$3,167.46		0.06%	
01-462-193	Medicare - Employer Paid	\$740.78		0.01%	
01-462-194	Unemployment Compensation - Employer Paid	\$679.00		0.01%	
01-462-195	Workers Compensation Insurance	\$1,397.97		0.02%	
01-462-196	Health Insurance	\$14,220.72		0.25%	
01-462-197	Pension MMO - Community Development	\$14,036.18		0.25%	
01-462-198	Life, Vision, and Dental Exp.	\$1,949.52		0.03%	
01-462-210	Office Supplies	\$1,500.00		0.03%	
01-462-213	Copy Machine Costs	\$1,000.00		0.02%	
01-462-321	Telephone Charges	\$800.00		0.01%	
01-462-351	Property and Liability Insurance	\$0.00		0.00%	
01-462-452	IT & Software Support	\$200.00		0.00%	
			\$90,779.61		1.59%
Debt Principal					
01-471-100	General Obligation Serial Bond Principal	\$170,000.00		2.98%	
01-471-400	Small Borrowing Principal - 2013 Riding Mower	\$552.45		0.01%	
01-471-401	Police Car 2015	\$3,433.50		0.06%	
01-471-402	P95 LR Ariel Platform Ladder Truck	\$13,884.27		0.24%	
			\$187,870.22		3.29%
Debt Interest					
01-472-100	General Obligation Serial Bond Interest	\$99,587.00		1.74%	
01-472-401	Interest - Police Car 2015	\$49.86		0.00%	
01-471-402	Interest - P95 LR Ariel Platform Ladder Truck	\$861.00		0.02%	
			\$100,497.86		1.76%
Interfund Operating Transfers					
01-492-300	Transfer to Capital Reserve Fund	\$0.00		0.00%	
			\$0.00		0.00%
	Total General Fund Expenditures:	\$5,708,077.54	\$5,708,077.54	100.00%	100.00%
	Total General Fund Revenues:	\$5,708,077.54	\$5,708,077.54	100.00%	